

LISTA - S I N T E Z A
a cheltuielilor de investitii pe anul 2014

- mii lei -

A	COD ART	TOTAL	din care finantat din:							
			Surse proprii	Credite		Imprumuturi prin emisiuni de titluri de valoare	Total alocatii bugetare	din care:		Alte surse constituite potrivit legii (inclusiv subv. de la bugetul local)
				interne	externe			Bugetul local	Transf. de la bug. de stat pt investitii fin. partial din imprum. externe	
		1	2	3	4	5	6	7	8	9
T O T A L INVESTIȚII:	I	1.792.779	2.705	0	163.764	0	307.000	307.000	0	1.318.544
	II	1.792.779	2.705	0	163.764	0	307.000	307.000	0	1.318.544
din care:										
- realizari 2012 si anii anteriori	I	232.399	0	0	6.466	0	34.085	34.085	0	191.848
	II	226.441	0	0	6.466	0	34.085	34.085	0	185.890
- realizari 2013 si anii anteriori	I	256.470	0	0	123.843	0	47.969	47.969	0	84.658
	II	194.830	0	0	88.359	0	22.036	22.036	0	84.435
- program 2014	I	1.246.191	2.705	0	33.455	0	167.993	167.993	0	1.042.038
	II	579.503	2.705	0	68.939	0	120.305	120.305	0	387.554
estimari 2015	I	56.953	0	0	0	0	56.953	56.953	0	0
	II	791.239	0	0	0	0	130.574	130.574	0	660.665
estimari 2016	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
estimari anii ulteriori	I	766	0	0	0	0	766	766	0	0
	II	766	0	0	0	0	766	766	0	0
din care:										
ACTIVE NEFINANCIARE	71	1.673.093	2.705	0	163.764	0	188.080	188.080	0	1.318.544
		1.673.093	2.705	0	163.764	0	188.080	188.080	0	1.318.544
- realizari 2012 si anii anteriori	I	216.701	0	0	6.466	0	18.387	18.387	0	191.848
	II	210.743	0	0	6.466	0	18.387	18.387	0	185.890
- realizari 2013 si anii anteriori	I	243.780	0	0	123.843	0	35.279	35.279	0	84.658
	II	182.140	0	0	88.359	0	9.346	9.346	0	84.435
- program 2014	I	1.210.865	2.705	0	33.455	0	132.667	132.667	0	1.042.038

VOZAT
Sursa neactualizata
SECRETAR.

A		1	2	3	4	5	6	7	8	9
	II	544.177	2.705	0	68.939	0	84.979	84.979	0	387.554
estimari 2015	I	1.747	0	0	0	0	1.747	1.747	0	0
	II	736.033	0	0	0	0	75.368	75.368	0	660.665
estimari 2011		0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
estimari anii ulteriori		766	0	0	0	0	766	766	0	0
		766	0	0	0	0	766	766	0	0
din care:										
A. Lucrari in continuare		532.122	0	0	163.764		56.882	56.882	0	311.476
		532.122	0	0	163.764		56.882	56.882	0	311.476
- realizari 2012 si anii anteriori	I	216.701	0	0	6.466		18.387	18.387	0	191.848
	II	210.743	0	0	6.466		18.387	18.387	0	185.890
- realizari 2013 si anii anteriori	I	208.781	0	0	123.843		4.515	4.515	0	80.423
	II	171.009	0	0	88.359		4.515	4.515	0	78.135
- program 2014	I	106.640	0	0	33.455		33.980	33.980	0	39.205
	II	119.391	0	0	68.939	0	3.001	3.001	0	47.451
estimari 2015	I	0	0	0	0	0	0	0	0	0
	II	30.979	0	0	0	0	30.979	30.979	0	0
B. Lucrari noi		1.034.228	0	0	0		33.460	33.460	0	1.000.768
	II	1.034.228	0	0	0		33.460	33.460	0	1.000.768
- realizari 2012 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	I	33.886	0	0	0	0	29.651	29.651	0	4.235
	II	3.809	0	0	0	0	3.809	3.809	0	0
- program 2014	I	1.000.342	0	0	0	0	3.809	3.809	0	996.533
	II	347.008	0	0	0	0	6.905	6.905	0	340.103
estimari 2015	I	0	0	0	0	0	0	0	0	0
	II	683.411	0	0	0	0	22.746	22.746	0	660.665
C. Alte cheltuieli de investitii		107.509	2.705	0	0	0	98.504	98.504	0	6.300
		106.743	2.705	0	0	0	97.738	97.738	0	6.300
- realizari 2012 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	I	1.113	0	0	0	0	1.113	1.113	0	0
	II	7.322	0	0	0	0	1.022	1.022	0	6.300
- program 2014	I	103.883	2.705	0	0	0	94.878	94.878	0	6.300

VIZAT
Spre neschiibare,
SECRETAR.

A		1	2	3	4	5	6	7	8	9
	II	77.778	2.705	0	0	0	75.073	75.073	0	0
estimari 2015	I	1.747	0	0	0	0	1.747	1.747	0	0
	II	21.643	0	0	0	0	21.643	21.643	0	0
estimari 2016										
estimari anii ulteriori		766	0	0	0		766	766	0	0
CAPITOLUL 51.02 / 51.08	I	15.536	0	0	0	0	15.536	15.536	0	0
AUTORITATI PUBLICE	II	15.536	0	0	0	0	15.536	15.536	0	0
ACTIVE NEFINANCIARE	I	15.536	0	0	0	0	15.536	15.536	0	0
	II	15.536	0	0	0	0	15.536	15.536	0	0
- realizari 2012 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	I	756	0	0	0	0	756	756	0	0
	II	650	0	0	0	0	650	650	0	0
- program 2014	I	15.103	0	0	0	0	15.103	15.103	0	0
	II	7.000	0	0	0	0	7.000	7.000	0	0
estimari 2015	I	0	0	0	0	0	0	0	0	0
	II	7.886	0	0	0	0	7.886	7.886	0	0
din total capitol, din care:										
C. Alte cheltuieli de investitii	I	15.859	0	0	0	0	15.859	15.859	0	0
	II	15.859	0	0	0	0	15.859	15.859	0	0
- realizari 2012 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	I	756	0	0	0	0	756	756	0	0
	II	650	0	0	0	0	650	650	0	0
- program 2014	I	15.103	0	0	0	0	15.103	15.103	0	0
	II	7.323	0	0	0	0	7.323	7.323	0	0
estimari 2015 si anii ulteriori	I	0	0	0	0	0	0	0	0	0
	II	7.886	0	0	0	0	7.886	7.886	0	0
		0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
CAPITOLUL 54.02	I	143	0	0	0	0	143	143	0	0

VIZAT
Spre neschimbare,
SECRETAR.

A		1	2	3	4	5	6	7	8	9
ALTE SERVICII PUBLICE										
GENERALE	II	143	0	0	0	0	143	143	0	0
- program 2014	I	143	0	0	0	0	143	143	0	0
	II	143	0	0	0	0	143	143	0	0
C. Alte cheltuieli de investitii		143	0	0	0	0	143	143	0	0
		143	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0								
- program 2014	I	143	0	0	0	0	143	143	0	0
	II	143	0	0	0	0	143	143	0	0
		0	0	0	0	0	0	0	0	0
CAPITOLUL 60.02	I	127	0	0	0	0	127	127	0	0
APĂRARE NAȚIONALĂ	II	127	0	0	0	0	127	127	0	0
din care:										
- program 2014		127	0	0	0	0	127	127	0	0
		127	0	0	0	0	127	127	0	0
C. Alte cheltuieli de investitii		127	0	0	0	0	127	127	0	0
		127	0	0	0	0	127	127	0	0
- program 2014		127	0	0	0	0	127	127	0	0
		127	0	0	0	0	127	127	0	0
		0	0	0	0	0	0	0	0	0
CAPITOLUL 61.02	I	30.924	0	0	0	0	30.924	30.924	0	0
ORDINE PUBLICĂ ȘI										
SIGURANȚĂ NAȚIONALĂ	II	30.924	0	0	0	0	30.924	30.924	0	0
- realizari 2013 si anii anteriori	I	29.651	0	0	0	0	29.651	29.651	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2014	I	507	0	0	0	0	507	507	0	0
	II	7.412	0	0	0	0	7.412	7.412	0	0
estimari 2015	I	766	0	0	0	0	766	766	0	0
	II	23.512	0	0	0	0	23.512	23.512	0	0
estimari anii ulteriori		0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
din total capitol, din care:		0	0	0	0	0	0	0	0	0
B. Investitii noi	I	29.651	0	0	0	0	29.651	29.651	0	0
	II	29.651	0	0	0	0	29.651	29.651	0	0
- realizari 2013 si anii anteriori	I	29.651	0	0	0	0	29.651	29.651	0	0

VIZAT
Spre descurajare
SECRET

A		1	2	3	4	5	6	7	8	9
	II	0	0	0	0	0	0	0	0	0
- program 2014	I	0	0	0	0	0	0	0	0	0
	II	6.905	0	0	0	0	6.905	6.905	0	0
estimari 2015	I	0	0	0	0	0	0	0	0	0
	II	22.746	0	0	0	0	22.746	22.746	0	0
estimari anii ulteriori		0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii	I	1.273	0	0	0	0	1.273	1.273	0	0
	II	1.273	0	0	0	0	1.273	1.273	0	0
- realizari 2012 si anii anteriori		0	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2014	I	507	0	0	0	0	507	507	0	0
	II	507	0	0	0	0	507	507	0	0
estimari 2015	I	766	0	0	0	0	766	766	0	0
	II	766	0	0	0	0	766	766	0	0
		0	0	0	0	0	0	0	0	0
CAPITOLUL 65.02	I	252	252	0	0	0	0	0	0	0
ÎNVĂȚĂMÂNT	II	252	252	0	0	0	0	0	0	0
- program 2013	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
din total capitol, din care:										
		0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii	I	252	252	0	0	0	0	0	0	0
	II	252	252	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2014	I	252	252	0	0	0	0	0	0	0
	II	252	252	0	0	0	0	0	0	0
CAPITOLUL 66.02 SĂNĂTATE	I	6.315	0	0	0	0	15	15	0	6.300
	II	6.315	0	0	0	0	15	15	0	6.300
- realizari 2012 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0

VIZAT
după necesitate
SECRETAR.

A		1	2	3	4	5	6	7	8	9
- program 2014	I	6.315	0	0	0	0	15	15	0	6.300
	II	6.315	0	0	0	0	15	15	0	6.300
estimari 2015		0	0	0	0	0	0	0	0	0
A. Investitii in continuare	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2014	I	0	0	0	0	0	0	0	0	0
B. Investitii noi	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2014	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii		6.315	0	0	0	0	15	15	0	6.300
		6.315	0	0	0	0	15	15	0	6.300
- realizari 2013 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2014	I	6.315	0	0	0	0	15	15	0	6.300
	II	6.315	0	0	0	0	15	15	0	6.300
CAPITOLUL: 67.02	I	9.484	0	0	0	0	9.484	9.484	0	0
CULTURĂ, RECREERE, RELIGIE	II	9.484	0	0	0	0	9.484	9.484	0	0
- realizari 2013 si anii anteriori	I	2.174	0	0	0	0	2.174	2.174	0	0
	II	2.174	0	0	0	0	2.174	2.174	0	0
- program 2014	I	7.310	0	0	0	0	7.310	7.310	0	0
	II	7.310	0	0	0	0	7.310	7.310	0	0
estimari 2015		0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
A. Investitii in continuare	I	2.980	0	0	0	0	2.980	2.980	0	0
	II	2.980	0	0	0	0	2.980	2.980	0	0
- realizari 2012 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	I	2.174	0	0	0	0	2.174	2.174	0	0
	II	2.174	0	0	0	0	2.174	2.174	0	0
- program 2014	I	806	0	0	0	0	806	806	0	0
	II	806	0	0	0	0	806	806	0	0

VIZAT
 Sprijinul financiar
 SECURITATE

A		1	2	3	4	5	6	7	8	9
		0	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	I	87	0	0	0	0	87	87	0	0
	II	87	0	0	0	0	87	87	0	0
- program 2014	I	2.617	0	0	0	0	2.617	2.617	0	0
	II	2.617	0	0	0	0	2.617	2.617	0	0
estimari 2015	I	981	0	0	0	0	981	981	0	0
	II	981	0	0	0	0	981	981	0	0
CAPITOLUL 70.02		1.538.465	2.453	0	163.517	0	60.251	60.251	0	1.312.244
Servicii dezvoltare publică, locuințe: TOTAL, din care:		1.538.465	2.453	0	163.517	0	60.251	60.251	0	1.312.244
		0	0	0	0	0	0	0	0	0
ACTIVE NEFINANCIARE		1.538.465	2.453	0	163.517	0	60.251	60.251	0	1.312.244
		1.538.465	2.453	0	163.517	0	60.251	60.251	0	1.312.244
- realizari 2012 si anii anteriori	I	209.714	0	0	6.219	0	11.647	11.647	0	191.848
	II	203.756	0	0	6.219	0	11.647	11.647	0	185.890
- realizari 2013	I	225.776	0	0	123.843	0	275	275	0	84.658
	II	171.759	0	0	88.359	0	5.265	5.265	0	78.135
- program 2014	I	1.102.975	2.453	0	33.455	0	48.329	48.329	0	1.035.738
	II	459.296	2.453	0	68.939	0	350	350	0	387.554
estimari 2015	I	0	0	0	0	0	0	0	0	0
	II	703.654	0	0	0	0	42.989	42.989	0	660.665
A. Investitii in continuare		518.244	0	0	163.517	0	43.251	43.251	0	311.476
	II	518.244	0	0	163.517	0	43.251	43.251	0	311.476
- realizari 2012 si anii anteriori	I	209.714	0	0	6.219	0	11.647	11.647	0	191.848
	II	203.756	0	0	6.219	0	11.647	11.647	0	185.890
- realizari 2013 si anii anteriori	I	204.541	0	0	123.843	0	275	275	0	80.423
	II	166.769	0	0	88.359	0	275	275	0	78.135
- program 2014	I	103.989	0	0	33.455	0	31.329	31.329	0	39.205
	II	116.740	0	0	68.939	0	350	350	0	47.451
estimari 2015	I	0	0	0	0	0	0	0	0	0
	II	30.979	0	0	0	0	30.979	30.979	0	0
-		0	0	0	0	0	0	0	0	0
B. Investitii noi		1.000.768	0	0	0	0	0	0	0	1.000.768
	II	1.000.768	0	0	0	0	0	0	0	1.000.768



A		1	2	3	4	5	6	7	8	9
- realizari 2013 si anii anteriori	I	4.235	0	0	0	0	0	0	0	4.235
	II	0	0	0	0	0	0	0	0	0
- program 2014	I	996.533	0	0	0	0	0	0	0	996.533
	II	340.103	0	0	0	0	0	0	0	340.103
estimari 2015	I	0	0	0	0	0	0	0	0	0
	II	660.665	0	0	0	0	0	0	0	660.665
		0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii	I	19.453	2.453	0	0	0	17.000	17.000	0	0
	II	7.443	2.453	0	0	0	17.000	17.000	0	0
- realizari 2012 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2014	I	19.453	2.453	0	0	0	17.000	17.000	0	0
	II	7.443	2.453	0	0	0	4.990	4.990	0	0
estimari 2015	I	0	0	0	0	0	0	0	0	0
	II	12.010	0	0	0	0	12.010	12.010	0	0
CAPITOLUL 74.02	I	10.508	0	0	247	0	10.261	10.261	0	0
PROTECȚIA MEDIULUI	II	10.508	0	0	247	0	10.261	10.261	0	0
		0	0	0	0	0	0	0	0	0
- realizari 2012 si anii anteriori	I	6.987	0	0	247	0	6.740	6.740	0	0
	II	6.987	0	0	247	0	6.740	6.740	0	0
- realizari 2013 si anii anteriori	I	1.558	0	0	0	0	1.558	1.558	0	0
	II	1.558	0	0	0	0	1.558	1.558	0	0
- program 2014	I	1.963	0	0	0	0	1.963	1.963	0	0
	II	1.963	0	0	0	0	1.963	1.963	0	0
estimari 2015		0	0	0	0	0	0	0	0	0
A. Investitii in continuare	I	10.508	0	0	247	0	10.261	10.261	0	0
	II	10.508	0	0	247	0	10.261	10.261	0	0
- realizari 2012 si anii anteriori	I	6.987	0	0	247	0	6.740	6.740	0	0
	II	6.987	0	0	247	0	6.740	6.740	0	0
- realizari 2013 si anii anteriori	I	1.558	0	0	0	0	1.558	1.558	0	0
	II	1.558	0	0	0	0	1.558	1.558	0	0
-program 2014	I	1.963	0	0	0	0	1.963	1.963	0	0
	II	1.963	0	0	0	0	1.963	1.963	0	0

VIZAT
Spre nesclădit
SECRETAR

A		1	2	3	4	5	6	7	8	9
CAPITOLUL 84.02	I	57.381	0	0	0	0	57.381	57.381	0	0
Transport	II	57.381	0	0	0	0	57.381	57.381	0	0
- program 2014	I	57.381	0	0	0	0	57.381	57.381	0	0
	II	57.381	0	0	0	0	57.381	57.381	0	0
	II	0	0	0	0	0	0	0	0	0
A. Investitii in continuare	I	440	0	0	0	0	440	440	0	0
	II	440	0	0	0	0	440	440	0	0
- realizari 2013 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2014	I	440	0	0	0	0	440	440	0	0
	II	440	0	0	0	0	440	440	0	0
B. Investitii noi	I	0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii	I	56.941	0	0	0	0	56.941	56.941	0	0
	II	56.941	0	0	0	0	56.941	56.941	0	0
- program 2014	I	56.941	0	0	0	0	56.941	56.941	0	0
	II	56.941	0	0	0	0	56.941	56.941	0	0

INVESTIȚII FINANȚATE DIN FONDURI STRUCTURALE	56	118.920	0	0	0	0	118.920	118.920	0	0
		118.920	0	0	0	0	118.920	118.920	0	0
- realizari 2012 si anii anteriori	I	15.698	0	0	0	0	15.698	15.698	0	0
	II	15.698	0	0	0	0	15.698	15.698	0	0
- realizari 2013 si anii anteriori	I	12.690	0	0	0	0	12.690	12.690	0	0
	II	12.690	0	0	0	0	12.690	12.690	0	0
- program 2014	I	35.326	0	0	0	0	35.326	35.326	0	0
	II	35.326	0	0	0	0	35.326	35.326	0	0
estimari 2015	I	55.206	0	0	0	0	55.206	55.206	0	0
	II	55.206	0	0	0	0	55.206	55.206	0	0
din care:										
A. Lucrari in continuare	I	118.896	0	0	0	0	118.896	118.896	0	0
	II	118.896	0	0	0	0	118.896	118.896	0	0
- realizari 2012 si anii anteriori	I	15.698	0	0	0	0	15.698	15.698	0	0
	II	15.698	0	0	0	0	15.698	15.698	0	0
- realizari 2013 si anii anteriori	I	12.690	0	0	0	0	12.690	12.690	0	0

VIZAT
Spre consiliul
SECRETAR.

A		1	2	3	4	5	6	7	8	9
	II	12.690	0	0	0	0	12.690	12.690	0	0
- program 2014	I	35.302	0	0	0	0	35.302	35.302	0	0
	II	35.302	0	0	0	0	35.302	35.302	0	0
estimari 2015	I	55.206	0	0	0	0	55.206	55.206	0	0
	II	55.206	0	0	0	0	55.206	55.206	0	0
estimari 2013	I	0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii	I	24	0	0	0	0	24	24	0	0
	II	24	0	0	0	0	24	24	0	0
- realizari 2012 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2014	I	24	0	0	0	0	24	24	0	0
	II	24	0	0	0	0	24	24	0	0
CAPITOLUL 51.02	I	24	0	0	0	0	24	24	0	0
AUTORITATI PUBLICE	II	24	0	0	0	0	24	24	0	0
ACTIVE NEFINANCIARE	I	24	0	0	0	0	24	24	0	0
	II	24	0	0	0	0	24	24	0	0
- realizari 2012 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2013	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- estimari 2014	I	24	0	0	0	0	24	24	0	0
	II	24	0	0	0	0	24	24	0	0
estimari 2015	I	0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii	I	24	0	0	0	0	24	24	0	0
	II	24	0	0	0	0	24	24	0	0
- realizari 2012 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2013	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- estimari 2014	I	24	0	0	0	0	24	24	0	0
	II	24	0	0	0	0	24	24	0	0

VIZAT
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A	1	2	3	4	5	6	7	8	9
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CAPITOLUL 61.02	I	3.593	0	0	0	0	3.593	3.593	0	0
ORDINE PUBLICĂ ȘI										
SIGURANȚĂ NAȚIONALĂ	II	3.593	0	0	0	0	3.593	3.593	0	0
- realizari 2012 si anii anteriori	I	55	0	0	0	0	55	55	0	0
	II	55	0	0	0	0	55	55	0	0
- realizari 2013 si anii anteriori	I	1	0	0	0	0	1	1	0	0
	II	1	0	0	0	0	1	1	0	0
- program 2014	I		0	0	0	0	3.537	3.537	0	0
	II	3.537	0	0	0	0	3.537	3.537	0	0
din total capitol, din care:										
A. Investitii in continuare	I	3.593	0	0	0	0	3.593	3.593	0	0
	II	3.593	0	0	0	0	3.593	3.593	0	0
- realizari 2012 si anii anteriori	I	55	0	0	0	0	55	55	0	0
	II	55	0	0	0	0	55	55	0	0
- program 2013	I	1	0	0	0	0	1	1	0	0
	II	1	0	0	0	0	1	1	0	0
- estimari 2014	I	3.537	0	0	0	0	3.537	3.537	0	0
	II	3.537	0	0	0	0	3.537	3.537	0	0
estimari 2015	I	0	0	0	0	0	0	0	0	0
CAPITOLUL 65.02	I	36.571	0	0	0	0	36.571	36.571	0	0
ÎNVĂȚĂMÂNT	II	36.571	0	0	0	0	36.571	36.571	0	0
- realizari 2012 si anii anteriori	I	14.374	0	0	0	0	14.374	14.374	0	0
	II	14.374	0	0	0	0	14.374	14.374	0	0
- realizari 2013 si anii anteriori	I	12.247	0	0	0	0	12.247	12.247	0	0
	II	12.247	0	0	0	0	12.247	12.247	0	0
- program 2014	I	9.950	0	0	0	0	9.950	9.950	0	0
	II	9.950	0	0	0	0	9.950	9.950	0	0
A. Investitii in continuare	I	36.571	0	0	0	0	36.571	36.571	0	0
	II	36.571	0	0	0	0	36.571	36.571	0	0
- realizari 2012 si anii anteriori	I	14.374	0	0	0	0	14.374	14.374	0	0

VIZAT
Spre înscăunare
SECRETAR.

A		1	2	3	4	5	6	7	8	9
	II	14.374	0	0	0	0	14.374	14.374	0	0
- realizari 2013 si anii anteriori	I	12.247	0	0	0	0	12.247	12.247	0	0
	II	12.247	0	0	0	0	12.247	12.247	0	0
- program 2014	I	9.950	0	0	0	0	9.950	9.950	0	0
	II	9.950	0	0	0	0	9.950	9.950	0	0
estimari 2015	I	0	0	0	0	0	0	0	0	0
CAPITOLUL: 67.02	I	64.276	0	0	0	0	64.276	64.276	0	0
CULTURĂ, RECREERE, RELIGIE	II	64.276	0	0	0	0	64.276	64.276	0	0
- realizari 2012 si anii anteriori	I	1.002	0	0	0	0	1.002	1.002	0	0
	II	1.002	0	0	0	0	1.002	1.002	0	0
- realizari 2013 si anii anteriori	I	100	0	0	0	0	100	100	0	0
	II	100	0	0	0	0	100	100	0	0
- program 2014	I	7.968	0	0	0	0	7.968	7.968	0	0
	II	7.968	0	0	0	0	7.968	7.968	0	0
estimari 2015	I	55.206	0	0	0	0	55.206	55.206	0	0
	II	55.206	0	0	0	0	55.206	55.206	0	0
estimari 2013	I	0	0	0	0	0	0	0	0	0
A. Investitii in continuare	I	64.276	0	0	0	0	64.276	64.276	0	0
	II	64.276	0	0	0	0	64.276	64.276	0	0
- realizari 2012 si anii anteriori	I	1.002	0	0	0	0	1.002	1.002	0	0
	II	1.002	0	0	0	0	1.002	1.002	0	0
- program 2013	I	100	0	0	0	0	100	100	0	0
	II	100	0	0	0	0	100	100	0	0
- estimari 2014	I	7.968	0	0	0	0	7.968	7.968	0	0
	II	7.968	0	0	0	0	7.968	7.968	0	0
estimari 2015	I	55.206	0	0	0	0	55.206	55.206	0	0
	II	55.206	0	0	0	0	55.206	55.206	0	0
CAPITOLUL 84.02	I	14.456	0	0	0	0	14.456	14.456	0	0
Transport	II	14.456	0	0	0	0	14.456	14.456	0	0
- realizari 2012 si anii anteriori	I	267	0	0	0	0	267	267	0	0
	II	267	0	0	0	0	267	267	0	0
- realizari 2013 si anii anteriori	I	342	0	0	0	0	342	342	0	0
	II	342	0	0	0	0	342	342	0	0

VIZAT
Spre neachitare,
SECRETAR

A		1	2	3	4	5	6	7	8	9
- program 2014	I	13.847	0	0	0	0	13.847	13.847	0	0
	II	13.847	0	0	0	0	13.847	13.847	0	0
A. Investitii in continuare	I	14.456	0	0	0	0	14.456	14.456	0	0
	II	14.456	0	0	0	0	14.456	14.456	0	0
- realizari 2012 si anii anteriori	I	267	0	0	0	0	267	267	0	0
	II	267	0	0	0	0	267	267	0	0
- realizari 2013 si anii anteriori	I	342	0	0	0	0	342	342	0	0
	II	342	0	0	0	0	342	342	0	0
- program 2014	I	13.847	0	0	0	0	13.847	13.847	0	0
	II	13.847	0	0	0	0	13.847	13.847	0	0

PREȘEDINTE DE ȘEDINȚĂ,
FLORENTINA GHERGHICEANU

