

Consiliul judetean (local) :SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI

ANEXA NR.5

I - Credite de angajament
II - Credite bugetare

la HCLS 2 nr...../.....2014

LISTA - S I N T E Z A
a cheltuielilor de investitii pe anul 2014

- mii lei -

COD ART	TOTAL	din care finantat din:							Alte surse constituite potrivit legii (inclusiv subv. de la bugetul local)	
		1	Credite		5	6	din care:			8
			2	interne			externe	Bugetul local		
A			3	4	5	6	7	8	9	
TOTAL INVESTIȚII:										
I	1.792.779	2.705	0	163.764	0	307.000	307.000	0	1.318.544	
II	1.792.779	2.705	0	163.764	0	307.000	307.000	0	1.318.544	
din care:										
- realizari 2012 si anii anteriori	232.399	0	0	6.466	0	34.085	34.085	0	191.848	
II	226.441	0	0	6.466	0	34.085	34.085	0	185.890	
- realizari 2013 si anii anteriori	256.470	0	0	123.843	0	47.969	47.969	0	84.658	
II	194.830	0	0	88.359	0	22.036	22.036	0	84.435	
- program 2014	1.246.191	2.705	0	33.455	0	167.993	167.993	0	1.042.038	
II	579.503	2.705	0	68.939	0	120.305	120.305	0	387.554	
I	56.953	0	0	0	0	56.953	56.953	0	0	
II	791.239	0	0	0	0	130.574	130.574	0	660.665	
I	0	0	0	0	0	0	0	0	0	
II	0	0	0	0	0	0	0	0	0	
I	766	0	0	0	0	766	766	0	0	
II	766	0	0	0	0	766	766	0	0	
din care:										
ACTIVE NEFINANCIARE	71	1.673.093	2.705	163.764	0	188.080	188.080	0	1.318.544	
I	216.701	0	0	6.466	0	18.387	18.387	0	191.848	
II	210.743	0	0	6.466	0	18.387	18.387	0	185.890	
I	243.780	0	0	123.843	0	35.279	35.279	0	84.658	
II	182.140	0	0	88.359	0	9.346	9.346	0	84.435	
I	1.210.865	2.705	0	33.455	0	132.667	132.667	0	1.042.038	



A	1	2	3	4	5	6	7	8	9
estimari 2015	544.177	2.705	0	68.939	0	84.979	84.979	0	387.554
estimari 2011	1.747	0	0	0	0	1.747	1.747	0	0
estimari anii ulteriori	736.033	0	0	0	0	75.368	75.368	0	660.665
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	766	0	0	0	0	766	766	0	0
	766	0	0	0	0	766	766	0	0
din care:									
A. Lucrari in continuare	532.122	0	0	163.764	0	56.882	56.882	0	311.476
- realizari 2012 si anii anteriori	532.122	0	0	163.764	0	56.882	56.882	0	311.476
- realizari 2013 si anii anteriori	216.701	0	0	6.466	0	18.387	18.387	0	191.848
	210.743	0	0	6.466	0	18.387	18.387	0	185.890
- program 2014	208.781	0	0	123.843	0	4.515	4.515	0	80.423
	171.009	0	0	88.359	0	4.515	4.515	0	78.135
	106.640	0	0	33.455	0	33.980	33.980	0	39.205
	119.391	0	0	68.939	0	3.001	3.001	0	47.451
estimari 2015	0	0	0	0	0	0	0	0	0
	30.979	0	0	0	0	30.979	30.979	0	0
B. Lucrari noi	1.034.228	0	0	0	0	33.460	33.460	0	1.000.768
- realizari 2012 si anii anteriori	1.034.228	0	0	0	0	33.460	33.460	0	1.000.768
- realizari 2013 si anii anteriori	33.886	0	0	0	0	29.651	29.651	0	4.235
- program 2014	3.809	0	0	0	0	3.809	3.809	0	0
estimari 2015	1.000.342	0	0	0	0	3.809	3.809	0	996.533
	347.008	0	0	0	0	6.905	6.905	0	340.103
	0	0	0	0	0	0	0	0	0
	683.411	0	0	0	0	22.746	22.746	0	660.665
C. Alte cheltuieli de investitii	107.509	2.705	0	0	0	98.504	98.504	0	6.300
- realizari 2012 si anii anteriori	106.743	2.705	0	0	0	97.738	97.738	0	6.300
- realizari 2013 si anii anteriori	0	0	0	0	0	0	0	0	0
- program 2014	1.113	0	0	0	0	1.113	1.113	0	0
	7.322	0	0	0	0	1.022	1.022	0	6.300
	103.883	2.705	0	0	0	94.878	94.878	0	6.300

VIZAT
Saptescimbatare,
SECRETAR

A	1	2	3	4	5	6	7	8	9
estimari 2015	77.778	2.705	0	0	0	75.073	75.073	0	0
	1.747	0	0	0	0	1.747	1.747	0	0
estimari 2016	21.643	0	0	0	0	21.643	21.643	0	0
estimari anii ulteriori	766	0	0	0	0	766	766	0	0
CAPITOLUL 51.02 / 51.08	15.536	0	0	0	0	15.536	15.536	0	0
AUTORITATI PUBLICE	15.536	0	0	0	0	15.536	15.536	0	0
ACTIVE NEFINANCIARE	15.536	0	0	0	0	15.536	15.536	0	0
- realizari 2012 si anii anteriori	15.536	0	0	0	0	15.536	15.536	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	756	0	0	0	0	756	756	0	0
	650	0	0	0	0	650	650	0	0
- program 2014	15.103	0	0	0	0	15.103	15.103	0	0
	7.000	0	0	0	0	7.000	7.000	0	0
estimari 2015	0	0	0	0	0	0	0	0	0
	7.886	0	0	0	0	7.886	7.886	0	0
din total capitol, din care:									
C. Alte cheltuieli de investitii	15.859	0	0	0	0	15.859	15.859	0	0
	15.859	0	0	0	0	15.859	15.859	0	0
- realizari 2012 si anii anteriori	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	756	0	0	0	0	756	756	0	0
	650	0	0	0	0	650	650	0	0
- program 2014	15.103	0	0	0	0	15.103	15.103	0	0
	7.323	0	0	0	0	7.323	7.323	0	0
estimari 2015 si anii ulteriori	0	0	0	0	0	0	0	0	0
	7.886	0	0	0	0	7.886	7.886	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
CAPITOLUL 54.02	143	0	0	0	0	143	143	0	0

VIZAT

Spre nescribare,

SECRETAR.

A		1	2	3	4	5	6	7	8	9
ALTE SERVICII PUBLICE										
GENERALE										
	II	143	0	0	0	0	143	143	0	0
- program 2014	I	143	0	0	0	0	143	143	0	0
	II	143	0	0	0	0	143	143	0	0
C. Alte cheltuieli de investitii										
- realizari 2013 si anii anteriori	I	143	0	0	0	0	143	143	0	0
	II	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2014	I	143	0	0	0	0	143	143	0	0
	II	143	0	0	0	0	143	143	0	0
	II	0	0	0	0	0	0	0	0	0
CAPITOLUL 60.02										
APĂRARE NAȚIONALĂ										
din care:	I	127	0	0	0	0	127	127	0	0
	II	127	0	0	0	0	127	127	0	0
- program 2014	I	127	0	0	0	0	127	127	0	0
	II	127	0	0	0	0	127	127	0	0
C. Alte cheltuieli de investitii										
- program 2014	I	127	0	0	0	0	127	127	0	0
	II	127	0	0	0	0	127	127	0	0
	II	127	0	0	0	0	127	127	0	0
	II	127	0	0	0	0	127	127	0	0
	II	0	0	0	0	0	0	0	0	0
CAPITOLUL 61.02										
ORDINE PUBLICĂ ȘI										
SIGURANȚĂ NAȚIONALĂ										
- realizari 2013 si anii anteriori	I	30.924	0	0	0	0	30.924	30.924	0	0
	II	29.651	0	0	0	0	29.651	29.651	0	0
- program 2014	II	0	0	0	0	0	0	0	0	0
	I	507	0	0	0	0	507	507	0	0
	II	7.412	0	0	0	0	7.412	7.412	0	0
estimari 2015	I	766	0	0	0	0	766	766	0	0
	II	23.512	0	0	0	0	23.512	23.512	0	0
estimari anii ulteriori		0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
din total capitol, din care:		0	0	0	0	0	0	0	0	0
B. Investitii noi	I	29.651	0	0	0	0	29.651	29.651	0	0
	II	29.651	0	0	0	0	29.651	29.651	0	0
- realizari 2013 si anii anteriori	I	29.651	0	0	0	0	29.651	29.651	0	0

VIZAT
SPLU BUCUREȘTI
50.5.2015

A	1	2	3	4	5	6	7	8	9
- program 2014	0	0	0	0	0	0	0	0	0
estimari 2015	6.905	0	0	0	0	6.905	6.905	0	0
estimari anii ulteriori	22.746	0	0	0	0	22.746	22.746	0	0
C. Alte cheltuieli de investitii	1.273	0	0	0	0	1.273	1.273	0	0
- realizari 2012 si anii anteriori	1.273	0	0	0	0	1.273	1.273	0	0
- realizari 2013 si anii anteriori	0	0	0	0	0	0	0	0	0
- program 2014	507	0	0	0	0	507	507	0	0
estimari 2015	507	0	0	0	0	507	507	0	0
	766	0	0	0	0	766	766	0	0
	766	0	0	0	0	766	766	0	0
	0	0	0	0	0	0	0	0	0
CAPITOLUL 65.02	252	252	0	0	0	0	0	0	0
ÎNVIĂTĂMÂNT	252	252	0	0	0	0	0	0	0
- program 2013	0	0	0	0	0	0	0	0	0
din total capitol, din care:	0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii	252	252	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	252	252	0	0	0	0	0	0	0
- program 2014	0	0	0	0	0	0	0	0	0
	252	252	0	0	0	0	0	0	0
	252	252	0	0	0	0	0	0	0
CAPITOLUL 66.02 SĂNĂTATE	6.315	0	0	0	0	15	15	0	6.300
- realizari 2012 si anii anteriori	6.315	0	0	0	0	15	15	0	6.300
- realizari 2013 si anii anteriori	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0

VIZAT
SECRETARUL
GENERAL AL JUDEȚULUI

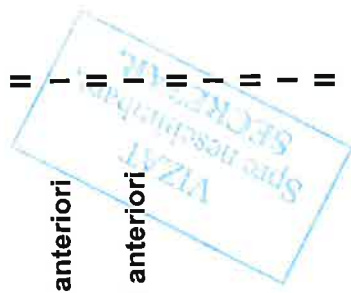
	1	2	3	4	5	6	7	8	9
A									
- program 2014	I	6.315	0	0	0	15	15	0	6.300
estimari 2015	II	6.315	0	0	0	15	15	0	6.300
A. Investitii in continuare	I	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	II	0	0	0	0	0	0	0	0
- program 2014	I	0	0	0	0	0	0	0	0
B. Investitii noi	I	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	II	0	0	0	0	0	0	0	0
- program 2014	I	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii	I	6.315	0	0	0	15	15	0	6.300
- realizari 2013 si anii anteriori	II	6.315	0	0	0	15	15	0	6.300
- program 2014	I	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	II	0	0	0	0	0	0	0	0
- program 2014	I	6.315	0	0	0	15	15	0	6.300
- realizari 2013 si anii anteriori	II	6.315	0	0	0	15	15	0	6.300
CAPITOLUL: 67.02	I	9.484	0	0	0	9.484	9.484	0	0
CULTURĂ, RECREERE, RELIGIE	II	9.484	0	0	0	9.484	9.484	0	0
- realizari 2013 si anii anteriori	I	2.174	0	0	0	2.174	2.174	0	0
- program 2014	II	2.174	0	0	0	2.174	2.174	0	0
estimari 2015	I	7.310	0	0	0	7.310	7.310	0	0
	II	7.310	0	0	0	7.310	7.310	0	0
A. Investitii in continuare	I	0	0	0	0	0	0	0	0
- realizari 2012 si anii anteriori	II	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	I	2.174	0	0	0	2.174	2.174	0	0
- program 2014	II	2.174	0	0	0	2.174	2.174	0	0
- realizari 2012 si anii anteriori	I	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	II	0	0	0	0	0	0	0	0
- program 2014	I	806	0	0	0	806	806	0	0
	II	806	0	0	0	806	806	0	0

VIZAT
SECRETARUL GENERAL

A	1	2	3	4	5	6	7	8	9
B. Investitii noi	3.809	0	0	0	0	3.809	3.809	0	0
- realizari 2013 si anii anteriori	3.809	0	0	0	0	3.809	3.809	0	0
- program 2014	3.809	0	0	0	0	3.809	3.809	0	0
estimari 2015	0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii (inclusiv rep. capitale)	2.695	0	0	0	0	2.695	2.695	0	0
- realizari 2013 si anii anteriori	2.695	0	0	0	0	2.695	2.695	0	0
- program 2014	2.695	0	0	0	0	2.695	2.695	0	0
estimari 2015	0	0	0	0	0	0	0	0	0
CAPITOLUL 68.02	4.441	0	0	0	0	4.441	4.441	0	0
Asistenta sociala	4.441	0	0	0	0	4.441	4.441	0	0
- realizari 2013 si anii anteriori	595	0	0	0	0	595	595	0	0
- program 2014	595	0	0	0	0	595	595	0	0
estimari 2015	2.865	0	0	0	0	2.865	2.865	0	0
din total capitol, din care:	2.865	0	0	0	0	2.865	2.865	0	0
	981	0	0	0	0	981	981	0	0
	981	0	0	0	0	981	981	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
A. Investitii in continuare	756	0	0	0	0	756	756	0	0
- realizari 2013 si anii anteriori	756	0	0	0	0	756	756	0	0
- program 2014	508	0	0	0	0	508	508	0	0
estimari 2015	508	0	0	0	0	508	508	0	0
	248	0	0	0	0	248	248	0	0
	248	0	0	0	0	248	248	0	0
estimari 2015	0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii	3.685	0	0	0	0	3.685	3.685	0	0
- realizari 2012 si anii anteriori	3.685	0	0	0	0	3.685	3.685	0	0
- program 2014	0	0	0	0	0	0	0	0	0

VIZAT
SECRETARUL GENERAL

A	1	2	3	4	5	6	7	8	9
- realizari 2013 si anii anteriori	I	0	0	0	0	0	0	0	0
	II	87	0	0	0	87	87	0	0
- program 2014	I	2.617	0	0	0	2.617	2.617	0	0
	II	2.617	0	0	0	2.617	2.617	0	0
estimari 2015	I	981	0	0	0	981	981	0	0
	II	981	0	0	0	981	981	0	0
CAPITOLUL 70.02	I	1.538.465	2.453	0	163.517	60.251	60.251	0	1.312.244
Servicii dezvoltare publică, locuințe: TOTAL, din care:	II	1.538.465	2.453	0	163.517	60.251	60.251	0	1.312.244
		0	0	0	0	0	0	0	0
ACTIVE NEFINANCIARE		1.538.465	2.453	0	163.517	60.251	60.251	0	1.312.244
		1.538.465	2.453	0	163.517	60.251	60.251	0	1.312.244
- realizari 2012 si anii anteriori	I	209.714	0	0	6.219	11.647	11.647	0	191.848
	II	203.756	0	0	6.219	11.647	11.647	0	185.890
- realizari 2013	I	225.776	0	0	123.843	275	275	0	84.658
	II	171.759	0	0	88.359	5.265	5.265	0	78.135
- program 2014	I	1.102.975	2.453	0	33.455	48.329	48.329	0	1.035.738
	II	459.296	2.453	0	68.939	350	350	0	387.554
estimari 2015	I	0	0	0	0	0	0	0	0
	II	703.654	0	0	0	42.989	42.989	0	660.665
A. Investitii in continuare	I	518.244	0	0	163.517	43.251	43.251	0	311.476
	II	518.244	0	0	163.517	43.251	43.251	0	311.476
- realizari 2012 si anii anteriori	I	209.714	0	0	6.219	11.647	11.647	0	191.848
	II	203.756	0	0	6.219	11.647	11.647	0	185.890
- realizari 2013 si anii anteriori	I	204.541	0	0	123.843	275	275	0	80.423
	II	166.769	0	0	88.359	275	275	0	78.135
- program 2014	I	103.989	0	0	33.455	31.329	31.329	0	39.205
	II	116.740	0	0	68.939	350	350	0	47.451
estimari 2015	I	0	0	0	0	0	0	0	0
	II	30.979	0	0	0	30.979	30.979	0	0
B. Investitii noi	I	1.000.768	0	0	0	0	0	0	1.000.768
	II	1.000.768	0	0	0	0	0	0	1.000.768



A		1	2	3	4	5	6	7	8	9
- realizari 2013 si anii anteriori	I	4.235	0	0	0	0	0	0	0	4.235
	II	0	0	0	0	0	0	0	0	0
- program 2014	I	996.533	0	0	0	0	0	0	0	996.533
	II	340.103	0	0	0	0	0	0	0	340.103
estimari 2015	I	0	0	0	0	0	0	0	0	0
	II	660.665	0	0	0	0	0	0	0	660.665
		0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii	I	19.453	2.453	0	0	0	17.000	17.000	0	0
	II	7.443	2.453	0	0	0	17.000	17.000	0	0
- realizari 2012 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2014	I	19.453	2.453	0	0	0	17.000	17.000	0	0
	II	7.443	2.453	0	0	0	4.990	4.990	0	0
estimari 2015	I	0	0	0	0	0	0	0	0	0
	II	12.010	0	0	0	0	12.010	12.010	0	0
CAPITOLUL 74.02		10.508	0	0	247	0	10.261	10.261	0	0
PROTECȚIA MEDIULUI		10.508	0	0	247	0	10.261	10.261	0	0
- realizari 2012 si anii anteriori	I	6.987	0	0	247	0	6.740	6.740	0	0
	II	6.987	0	0	247	0	6.740	6.740	0	0
- realizari 2013 si anii anteriori	I	1.558	0	0	0	0	1.558	1.558	0	0
	II	1.558	0	0	0	0	1.558	1.558	0	0
- program 2014	I	1.963	0	0	0	0	1.963	1.963	0	0
	II	1.963	0	0	0	0	1.963	1.963	0	0
estimari 2015		0	0	0	0	0	0	0	0	0
A. Investitii in continuare	I	10.508	0	0	247	0	10.261	10.261	0	0
	II	10.508	0	0	247	0	10.261	10.261	0	0
- realizari 2012 si anii anteriori	I	6.987	0	0	247	0	6.740	6.740	0	0
	II	6.987	0	0	247	0	6.740	6.740	0	0
- realizari 2013 si anii anteriori	I	1.558	0	0	0	0	1.558	1.558	0	0
	II	1.558	0	0	0	0	1.558	1.558	0	0
- program 2014	I	1.963	0	0	0	0	1.963	1.963	0	0
	II	1.963	0	0	0	0	1.963	1.963	0	0
estimari 2015		0	0	0	0	0	0	0	0	0
A. Investitii in continuare	I	10.508	0	0	247	0	10.261	10.261	0	0
	II	10.508	0	0	247	0	10.261	10.261	0	0
- realizari 2012 si anii anteriori	I	6.987	0	0	247	0	6.740	6.740	0	0
	II	6.987	0	0	247	0	6.740	6.740	0	0
- realizari 2013 si anii anteriori	I	1.558	0	0	0	0	1.558	1.558	0	0
	II	1.558	0	0	0	0	1.558	1.558	0	0
- program 2014	I	1.963	0	0	0	0	1.963	1.963	0	0
	II	1.963	0	0	0	0	1.963	1.963	0	0

VIZAT
Spre nestrămutare
SECRET UP

A	1	2	3	4	5	6	7	8	9
CAPITOLUL 84.02	57.381	0	0	0	0	57.381	57.381	0	0
Transport	57.381	0	0	0	0	57.381	57.381	0	0
- program 2014	57.381	0	0	0	0	57.381	57.381	0	0
A. Investitii in continuare	440	0	0	0	0	440	440	0	0
- realizari 2013 si anii anteriori	440	0	0	0	0	440	440	0	0
- program 2014	440	0	0	0	0	440	440	0	0
B. Investitii noi	0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii	56.941	0	0	0	0	56.941	56.941	0	0
- program 2014	56.941	0	0	0	0	56.941	56.941	0	0

INVESTIȚII FINANȚATE DIN FONDURI STRUCTURALE	56	118.920	0	0	0	118.920	118.920	0	0
- realizari 2012 si anii anteriori	I	15.698	0	0	0	15.698	15.698	0	0
	II	15.698	0	0	0	15.698	15.698	0	0
- realizari 2013 si anii anteriori	I	12.690	0	0	0	12.690	12.690	0	0
	II	12.690	0	0	0	12.690	12.690	0	0
- program 2014	I	35.326	0	0	0	35.326	35.326	0	0
	II	35.326	0	0	0	35.326	35.326	0	0
estimari 2015	I	55.206	0	0	0	55.206	55.206	0	0
	II	55.206	0	0	0	55.206	55.206	0	0

din care:

A. Lucrari in continuare	118.896	0	0	0	0	118.896	118.896	0	0
- realizari 2012 si anii anteriori	I	15.698	0	0	0	15.698	15.698	0	0
	II	15.698	0	0	0	15.698	15.698	0	0
- realizari 2013 si anii anteriori	I	12.690	0	0	0	12.690	12.690	0	0
	II	12.690	0	0	0	12.690	12.690	0	0

VIZAT
Spre 05.10.2014
SECRETARUL

A	1	2	3	4	5	6	7	8	9
- program 2014	12.690	0	0	0	0	12.690	12.690	0	0
estimari 2015	35.302	0	0	0	0	35.302	35.302	0	0
estimari 2013	35.302	0	0	0	0	35.302	35.302	0	0
	55.206	0	0	0	0	55.206	55.206	0	0
	55.206	0	0	0	0	55.206	55.206	0	0
	0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii	24	0	0	0	0	24	24	0	0
- realizari 2012 si anii anteriori	24	0	0	0	0	24	24	0	0
- realizari 2013 si anii anteriori	0	0	0	0	0	0	0	0	0
- program 2014	24	0	0	0	0	24	24	0	0
	24	0	0	0	0	24	24	0	0
CAPITOLUL 51.02									
AUTORITATI PUBLICE									
ACTIVE NEFINANCIARE	24	0	0	0	0	24	24	0	0
- realizari 2012 si anii anteriori	24	0	0	0	0	24	24	0	0
- program 2013	0	0	0	0	0	0	0	0	0
- estimari 2014	0	0	0	0	0	0	0	0	0
estimari 2015	0	0	0	0	0	0	0	0	0
	24	0	0	0	0	24	24	0	0
	24	0	0	0	0	24	24	0	0
C. Alte cheltuieli de investitii	24	0	0	0	0	24	24	0	0
- realizari 2012 si anii anteriori	24	0	0	0	0	24	24	0	0
- program 2013	0	0	0	0	0	0	0	0	0
- estimari 2013	0	0	0	0	0	0	0	0	0
- estimari 2014	0	0	0	0	0	0	0	0	0
- estimari 2014	24	0	0	0	0	24	24	0	0
	24	0	0	0	0	24	24	0	0

Sp. nr. 14/2013
 VIZAT
 SUCHETA R.

CAPITOLUL 61.02									
ORDINE PUBLICĂ ȘI									
SIGURANȚĂ NAȚIONALĂ									
I	3.593	0	0	0	0	3.593	3.593	0	0
II	3.593	0	0	0	0	3.593	3.593	0	0
I	55	0	0	0	0	55	55	0	0
II	55	0	0	0	0	55	55	0	0
I	1	0	0	0	0	1	1	0	0
II	1	0	0	0	0	1	1	0	0
I	3.537	0	0	0	0	3.537	3.537	0	0
II	3.537	0	0	0	0	3.537	3.537	0	0
din total capitol, din care:									
A. Investitii in continuare									
I	3.593	0	0	0	0	3.593	3.593	0	0
II	3.593	0	0	0	0	3.593	3.593	0	0
I	55	0	0	0	0	55	55	0	0
II	55	0	0	0	0	55	55	0	0
I	1	0	0	0	0	1	1	0	0
II	1	0	0	0	0	1	1	0	0
I	3.537	0	0	0	0	3.537	3.537	0	0
II	3.537	0	0	0	0	3.537	3.537	0	0
I	0	0	0	0	0	0	0	0	0
CAPITOLUL 65.02									
ÎNVĂȚĂMÂNT									
I	36.571	0	0	0	0	36.571	36.571	0	0
II	36.571	0	0	0	0	36.571	36.571	0	0
I	14.374	0	0	0	0	14.374	14.374	0	0
II	14.374	0	0	0	0	14.374	14.374	0	0
I	12.247	0	0	0	0	12.247	12.247	0	0
II	12.247	0	0	0	0	12.247	12.247	0	0
I	9.950	0	0	0	0	9.950	9.950	0	0
II	9.950	0	0	0	0	9.950	9.950	0	0
A. Investitii in continuare									
I	36.571	0	0	0	0	36.571	36.571	0	0
II	36.571	0	0	0	0	36.571	36.571	0	0
I	14.374	0	0	0	0	14.374	14.374	0	0



A	1	2	3	4	5	6	7	8	9
- realizari 2013 si anii anteriori	14.374	0	0	0	0	14.374	14.374	0	0
- program 2014	12.247	0	0	0	0	12.247	12.247	0	0
estimari 2015	12.247	0	0	0	0	12.247	12.247	0	0
	9.950	0	0	0	0	9.950	9.950	0	0
	9.950	0	0	0	0	9.950	9.950	0	0
	0	0	0	0	0	0	0	0	0
CAPITOLUL: 67.02	64.276	0	0	0	0	64.276	64.276	0	0
CULTURĂ, RECREERE, RELIGIE	64.276	0	0	0	0	64.276	64.276	0	0
- realizari 2012 si anii anteriori	1.002	0	0	0	0	1.002	1.002	0	0
- realizari 2013 si anii anteriori	1.002	0	0	0	0	1.002	1.002	0	0
- program 2014	100	0	0	0	0	100	100	0	0
estimari 2015	100	0	0	0	0	100	100	0	0
	7.968	0	0	0	0	7.968	7.968	0	0
	7.968	0	0	0	0	7.968	7.968	0	0
	55.206	0	0	0	0	55.206	55.206	0	0
	55.206	0	0	0	0	55.206	55.206	0	0
	0	0	0	0	0	0	0	0	0
A. Investitii in continuare	64.276	0	0	0	0	64.276	64.276	0	0
- realizari 2012 si anii anteriori	64.276	0	0	0	0	64.276	64.276	0	0
- program 2013	1.002	0	0	0	0	1.002	1.002	0	0
- estimari 2014	1.002	0	0	0	0	1.002	1.002	0	0
estimari 2015	100	0	0	0	0	100	100	0	0
	100	0	0	0	0	100	100	0	0
	7.968	0	0	0	0	7.968	7.968	0	0
	7.968	0	0	0	0	7.968	7.968	0	0
	55.206	0	0	0	0	55.206	55.206	0	0
	55.206	0	0	0	0	55.206	55.206	0	0
CAPITOLUL 84.02	14.456	0	0	0	0	14.456	14.456	0	0
Transport	14.456	0	0	0	0	14.456	14.456	0	0
- realizari 2012 si anii anteriori	267	0	0	0	0	267	267	0	0
- realizari 2013 si anii anteriori	267	0	0	0	0	267	267	0	0
	342	0	0	0	0	342	342	0	0
	342	0	0	0	0	342	342	0	0

VIZAT
Spre deschizatoare,
SECRETARIU

	1	2	3	4	5	6	7	8	9
A									
- program 2014	13.847	0	0	0	0	13.847	13.847	0	0
	13.847	0	0	0	0	13.847	13.847	0	0
A. Investitii in continuare	14.456	0	0	0	0	14.456	14.456	0	0
- realizari 2012 si anii anteriori	14.456	0	0	0	0	14.456	14.456	0	0
	267	0	0	0	0	267	267	0	0
	267	0	0	0	0	267	267	0	0
- realizari 2013 si anii anteriori	342	0	0	0	0	342	342	0	0
	342	0	0	0	0	342	342	0	0
- program 2014	13.847	0	0	0	0	13.847	13.847	0	0
	13.847	0	0	0	0	13.847	13.847	0	0

VIZAT
 Seful Locului
 Său Ghergheanu

PREȘEDINTE DE ȘEDINȚĂ,
 FLORENTINA GHERGHICEANU

