

Consiliul judetean (local) :SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI

I - Credite de angajament

II - Credite bugetare

ANEXA NR. 5

la HCL2 nr. 16 / 16.02.2015

LISTA - S I N T E Z A
a cheltuielilor de investitii pe anul 2015

- mii lei -

A	COD ART	TOTAL	din care finantat din:							
			Surse proprii	Credite		Imprumuturi prin emisiuni de titluri de valoare	Total alocatii bugetare	din care:		Alte surse constituite potrivit legii (inclusiv subv. de la bugetul local)
				interne	externe			Bugetul local	Transf. de la bug. de stat pt investitii fin. partial din imprum. externe	
		1	2	3	4	5	6	7	8	9
TOTAL INVESTIȚII:	I	1.733.752	2.206	0	158.221	0	1.284.948	1.284.948	0	282.541
	II	1.733.752	2.206	0	158.221	0	1.289.808	1.289.808	0	276.602
din care:										
- realizari 2013 si anii anteriori	I	246.800	0	0	6.439	0	49.255	49.255	0	191.106
	II	242.289	0	0	6.439	0	49.255	49.255	0	186.595
- realizari 2014 si anii anteriori	I	248.888	0	0	129.032	0	34.311	34.311	0	85.545
	II	232.161	0	0	122.593	0	19.206	19.206	0	90.007
- program 2015	I	1.209.521	2.206	0	22.750	0	1.178.320	1.178.320	0	5.890
	II	585.289	2.206	0	29.189	0	553.894	553.894	0	0
estimari 2016	I	23.062	0	0	0	0	23.062	23.062	0	0
	II	667.453	0	0	0	0	667.453	667.453	0	0
estimari 2017	I	3.488	0	0	0	0	3.488	3.488	0	0
	II	3.309	0	0	0	0	3.309	3.309	0	0
estimari anii ulterioari	I	1.993	0	0	0	0	1.993	1.993	0	0
	II	1.993	0	0	0	0	1.993	1.993	0	0
din care:										
ACTIVE NEFINANCIARE	71	1.612.049	2.206	0	158.221	0	1.168.726	1.168.726	0	282.541
		1.612.049	2.206	0	158.221	0	1.173.407	1.173.407	0	276.602
- realizari 2013 si anii anteriori	I	218.368	0	0	6.439	0	20.823	20.823	0	191.106
	II	213.857	0	0	6.439	0	20.823	20.823	0	186.595
- realizari 2014 si anii anteriori	I	246.523	0	0	129.032	0	31.946	31.946	0	85.545
	II	229.796	0	0	122.593	0	16.841	16.841	0	90.007
- program 2015	I	1.143.366	2.206	0	22.750	0	1.112.165	1.112.165	0	5.890

A		1	2	3	4	5	6	7	8	9
	II	0	0	0	0	0	0	0	0	0
- realizari 2014 si anii anteriori	I	969	0	0	0	0	969	969	0	0
	II	6.873	0	0	0	0	983	983	0	5.890
- program 2015	I	53.482	2.206	0	0	0	45.386	45.386	0	5.890
	II	34.943	2.206	0	0	0	32.737	32.737	0	0
estimari 2016	I	1.898	0	0	0	0	1.898	1.898	0	0
	II	14.533	0	0	0	0	14.533	14.533	0	0
estimari 2017										
estimari anii ulterioari		0	0	0	0		0	0	0	0
CAPITOLUL 51.02 / 51.08	I	14.665	0	0	0	0	14.665	14.665	0	0
AUTORITATI PUBLICE	II	14.665	0	0	0	0	14.665	14.665	0	0
ACTIVE NEFINANCIARE	I	14.665	0	0	0	0	14.665	14.665	0	0
	II	14.665	0	0	0	0	14.665	14.665	0	0
- realizari 2013 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- realizari 2014 si anii anteriori	I	336	0	0	0	0	336	336	0	0
	II	300	0	0	0	0	300	300	0	0
- program 2015	I	14.962	0	0	0	0	14.962	14.962	0	0
	II	13.763	0	0	0	0	13.763	13.763	0	0
estimari 2016	I	0	0	0	0		0	0	0	0
	II	1.235	0	0	0		1.235	1.235	0	0
estimari 2017		0	0	0	0		0	0	0	0
		0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii	I	15.298	0	0	0	0	15.298	15.298	0	0
	II	15.298	0	0	0	0	15.298	15.298	0	0
- realizari 2013 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- realizari 2014 si anii anteriori	I	336	0	0	0	0	336	336	0	0
	II	300	0	0	0	0	300	300	0	0
- program 2015	I	14.962	0	0	0	0	14.962	14.962	0	0
	II	13.763	0	0	0	0	13.763	13.763	0	0
estimari 2016	I	0	0	0	0	0	0	0	0	0
	II	1.235	0	0	0	0	1.235	1.235	0	0

VIZAT
Spre schimbare,
SECRETAR.

A		1	2	3	4	5	6	7	8	9
CAPITOLUL 54.02	I	270	0	0	0	0	270	270	0	0
ALTE SERVICII PUBLICE GENERALE	II	270	0	0	0	0	270	270	0	0
		0	0	0	0	0	0	0	0	0
- realizari 2014 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2015	I	270	0	0	0	0	270	270	0	0
	II	270	0	0	0	0	270	270	0	0
estimari 2016		0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii		270	0	0	0	0	270	270	0	0
		270	0	0	0	0	0	0	0	0
- realizari 2014 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0								
- program 2015	I	270	0	0	0	0	270	270	0	0
	II	270	0	0	0	0	270	270	0	0
		0	0	0	0	0	0	0	0	0
CAPITOLUL 60.02	I	311	0	0	0	0	311	311	0	0
APĂRARE NATIONALA	II	311	0	0	0	0	311	311	0	0
din care:										
- realizari 2014 si anii anteriori		0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
- program 2015		311	0	0	0	0	311	311	0	0
		311	0	0	0	0	311	311	0	0
C. Alte cheltuieli de investitii		311	0	0	0	0	311	311	0	0
		311	0	0	0	0	311	311	0	0
- realizari 2014 si anii anteriori		0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
- program 2015		311	0	0	0	0	311	311	0	0
		311	0	0	0	0	311	311	0	0
CAPITOLUL 61.02	I	33.465	0	0	0	0	33.465	33.465	0	0
ORDINE PUBLICĂ ȘI SIGURANȚĂ NAȚIONALĂ	II	33.465	0	0	0	0	33.465	33.465	0	0
		0	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	I	2.436	0	0	0	0	2.436	2.436	0	0
	II	2.436	0	0	0	0	2.436	2.436	0	0

VIZAT
Spre schimbare,
SECRETAR,

A		1	2	3	4	5	6	7	8	9
- realizari 2014 si anii anteriori	I	25.015	0	0	0	0	25.015	25.015	0	0
	II	2.556	0	0	0	0	2.556	2.556	0	0
- program 2015	I	5.437	0	0	0	0	5.437	5.437	0	0
	II	15.576	0	0	0	0	15.576	15.576	0	0
estimari 2016	I	538	0	0	0	0	538	538	0	0
	II	12.858	0	0	0	0	12.858	12.858	0	0
estimari anii ulterioari		39	0	0	0	0	39	39	0	0
B. Investitii noi	I	33.465	0	0	0	0	33.426	33.426	0	0
	II	33.465	0	0	0	0	30.990	30.990	0	0
- realizari 2013 si anii anteriori	I	2.436	0	0	0	0	2.436	2.436	0	0
	II	2.436	0	0	0	0	2.436	2.436	0	0
- realizari 2014 si anii anteriori	I	25.015	0	0	0	0	25.015	25.015	0	0
	II	2.556	0	0	0	0	2.556	2.556	0	0
- program 2015	I	5.437	0	0	0	0	5.437	5.437	0	0
	II	15.576	0	0	0	0	15.576	15.576	0	0
estimari 2016	I	538	0	0	0	0	538	538	0	0
	II	12.858	0	0	0	0	12.858	12.858	0	0
estimari anii ulterioari		39	0	0	0	0	39	39	0	0
		39					39	39		
C. Alte cheltuieli de investitii	I	355	0	0	0	0	355	355	0	0
	II	355	0	0	0	0	355	355	0	0
- program 2015	I	355	0	0	0	0	355	355	0	0
	II	355	0	0	0	0	355	355	0	0
estimari 2016	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
CAPITOLUL 65.02	I	3.764	0	0	0	0	3.764	3.764	0	0
ÎNVĂȚĂMÂNT	II	3.764	0	0	0	0	3.764	3.764	0	0
		0	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- realizari 2014 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2015	I	3.764	0	0	0	0	3.764	3.764	0	0
	II	3.764	0	0	0	0	3.764	3.764	0	0

VIZAT
Spre nechimbare,
SECRETAR,

A		1	2	3	4	5	6	7	8	9
estimari 2016		0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii	I	3.764	0	0	0	0	3.764	3.764	0	0
	II	3.764	0	0	0	0	3.764	3.764	0	0
- realizari 2013 si anii anteriori		0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
- realizari 2014 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2015	I	3.764	0	0	0	0	3.764	3.764	0	0
	II	3.764	0	0	0	0	3.764	3.764	0	0
CAPITOLUL 66.02 SĂNĂTATE	I	5.940	0	0	0	0	50	50	0	5.890
	II	5.940	0	0	0	0	50	50	0	5.890
- realizari 2013 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- realizari 2014 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2015	I	5.940	0	0	0	0	50	50	0	5.890
	II	5.940	0	0	0	0	50	50	0	5.890
din total capitol, din care:		0	0	0	0	0	50	50	0	0
		0	0	0	0	0	50	50	0	0
C. Alte cheltuieli de investitii		5.940	0	0	0	0	50	50	0	5.890
		5.940	0	0	0	0	50	50	0	5.890
- program 2015	I	5.940	0	0	0	0	50	50	0	5.890
	II	5.940	0	0	0	0	50	50	0	5.890
CAPITOLUL: 67.02	I	16.853	0	0	0	0	16.853	16.853	0	0
CULTURĂ, RECREERE, RELIGIE	II	16.853	0	0	0	0	16.853	16.853	0	0
- realizari 2014 si anii anteriori	I	2.894	0	0	0	0	2.894	2.894	0	0
	II	2.894	0	0	0	0	2.894	2.894	0	0
- estimari 2015	I	8.091	0	0	0	0	12.753	12.753	0	0
	II	10.791	0	0	0	0	10.791	10.791	0	0
estimari 2016	I	5.848	0	0	0	0	5.848	5.848	0	0
estimari anii ulterioari	II	0	0	0	0	0	0	0	0	0
	II	3.160	0	0	0	0	1.954	1.954	0	0
A. Investitii in continuare	I	8.762	0	0	0	0	8.762	8.762	0	0
	II	8.762	0	0	0	0	8.762	8.762	0	0
- realizari 2014 si anii anteriori	I	2.894	0	0	0	0	2.894	2.894	0	0

VIZAT
 Şeful serviciului de
 calcul financiar,
 S.C. S.C. S.C.

A		1	2	3	4	5	6	7	8	9
	II	2.894	0	0	0	0	2.894	2.894	0	0
- estimari 2015	I	5.868	0	0	0	0	5.868	5.868	0	0
	II	3.914	0	0	0	0	3.914	3.914	0	0
estimari 2016	I	0	0	0	0	0	0	0	0	0
	II	1.954	0	0	0	0	1.954	1.954	0	0
B. Investitii noi	I	7.363	0	0	0	0	7.363	7.363	0	0
	II	7.363	0	0	0	0	7.363	7.363	0	0
	II	7.363	0	0	0	0	7.363	7.363	0	0
- program 2015	I	6.157	0	0	0	0	6.157	6.157	0	0
	II	0	0	0	0	0	0	0	0	0
estimari 2016	I	1.206	0	0	0	0	1.206	1.206	0	0
C. Alte cheltuieli de investitii (inclusiv rep. capitale)	I	728	0	0	0	0	728	728	0	0
	II	728	0	0	0	0	728	728	0	0
- program 2015	I	728	0	0	0	0	728	728	0	0
	II	728	0	0	0	0	728	728	0	0
CAPITOLUL 68.02	I	7.179	0	0	0	0	7.179	7.179	0	0
Asistenta sociala	II	7.179	0	0	0	0	7.179	7.179	0	0
- realizari 2014 si anii anteriori	I	608	0	0	0	0	608	608	0	0
	II	608	0	0	0	0	608	608	0	0
- program 2015	I	4.523	0	0	0	0	4.523	4.523	0	0
	II	4.523	0	0	0	0	4.523	4.523	0	0
estimari 2016		2.048	0	0	0	0	2.048	2.048	0	0
		2.048	0	0	0	0	2.048	2.048	0	0
A. Investitii in continuare	I	906	0	0	0	0	906	906	0	0
	II	583	0	0	0	0	583	583	0	0
- realizari 2014 si anii anteriori	I	556	0	0	0	0	556	556	0	0
	II	533	0	0	0	0	533	533	0	0
- program 2015	I	50	0	0	0	0	50	50	0	0
	II	50	0	0	0	0	50	50	0	0
estimari 2016	I	150	0	0	0	0	150	150	0	0
	II	150	0	0	0	0	150	150	0	0
C. Alte cheltuieli de investitii	I	6.423	0	0	0	0	6.423	6.423	0	0
	II	6.423	0	0	0	0	6.423	6.423	0	0
- realizari 2014 si anii anteriori	I	52	0	0	0	0	52	52	0	0

VIZAT
 si aprobat de Consiliul Local,

A		1	2	3	4	5	6	7	8	9
	II	52	0	0	0	0	52	52	0	0
- program 2015	I	4.473	0	0	0	0	4.473	4.473	0	0
	II	4.473	0	0	0	0	4.473	4.473	0	0
estimari 2016	I	1.898	0	0	0	0	1.898	1.898	0	0
	II	1.898	0	0	0	0	1.898	1.898	0	0
CAPITOLUL 70.02	I	1.511.278	2.206	0	158.001	0	1.074.420	1.074.420	0	276.651
Servicii dezvoltare publică, locuințe: TOTAL, din care:	II	1.511.278	2.206	0	158.001	0	1.080.359	1.080.359	0	270.712
		0	0	0	0	0	0	0	0	0
ACTIVE NEFINANCIARE		1.511.278	2.206	0	158.001	0	1.074.420	1.074.420	0	276.651
		1.511.278	2.206	0	158.001	0	1.080.359	1.080.359	0	270.712
- realizari 2013 si anii anteriori	I	208.972	0	0	6.219	0	11.647	11.647	0	191.106
	II	204.461	0	0	6.219	0	11.647	11.647	0	186.595
- realizari 2014	I	231.251	0	0	129.032	0	439	439	0	85.545
	II	211.984	0	0	122.593	0	5.274	5.274	0	84.117
- program 2015	I	1.071.055	2.206	0	22.750	0	1.062.334	1.062.334	0	0
	II	462.791	2.206	0	29.189	0	431.396	431.396	0	0
estimari 2016	I	0	0	0	0	0	0	0	0	0
	II	632.042	0	0	0	0	632.042	632.042	0	0
estimari 2017		11.400	0	0	0	0	11.400	11.400	0	0
A. Investitii in continuare	I	508.918	0	0	158.001	0	78.501	78.501	0	272.416
	II	508.918	0	0	158.001	0	83.093	83.093	0	267.824
- realizari 2013 si anii anteriori	I	208.972	0	0	6.219	0	11.647	11.647	0	191.106
	II	204.461	0	0	6.219	0	11.647	11.647	0	186.595
- realizari 2014 si anii anteriori	I	210.781	0	0	129.032	0	439	439	0	81.310
	II	204.261	0	0	122.593	0	439	439	0	81.229
- program 2015	I	89.165	0	0	22.750	0	66.415	66.415	0	0
	II	69.217	0	0	29.189	0	40.028	40.028	0	0
estimari 2016	I	0	0	0	0	0	0	0	0	0
	II	30.979	0	0	0	0	30.979	30.979	0	0
B. Investitii noi	I	983.919	0	0	0	0	979.684	979.684	0	4.235
	II	983.919	0	0	0	0	981.031	981.031	0	2.888
- realizari 2014 si anii anteriori	I	4.235	0	0	0	0	0	0	0	4.235
	II	2.888	0	0	0	0	0	0	0	2.888

VP/AT
 Spre neînchidere,
 01.06.2017

A		1	2	3	4	5	6	7	8	9
- program 2015	I	979.684	0	0	0	0	979.684	979.684	0	0
	II	391.368	0	0	0	0	391.368	391.368	0	0
estimari 2016	I	0	0	0	0	0	0	0	0	0
	II	589.663	0	0	0	0	589.663	589.663	0	0
C. Alte cheltuieli de investitii	I	18.441	2.206	0	0	0	16.235	16.235	0	0
	II	7.041	2.206	0	0	0	16.235	16.235	0	0
- program 2015	I	18.441	2.206	0	0	0	16.235	16.235	0	0
	II	7.041	2.206	0	0	0	4.835	4.835	0	0
estimari 2016	I	0	0	0	0	0	0	0	0	0
	II	11.400	0	0	0	0	11.400	11.400	0	0
CAPITOLUL 74.02	I	10.394	0	0	220	0	10.174	10.174	0	0
PROTECȚIA MEDIULUI	II	10.394	0	0	220	0	10.174	10.174	0	0
		0	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	I	6.960	0	0	220	0	6.740	6.740	0	0
	II	6.960	0	0	220	0	6.740	6.740	0	0
- realizari 2014 si anii anteriori	I	2.073	0	0	0	0	2.073	2.073	0	0
	II	2.073	0	0	0	0	2.073	2.073	0	0
- program 2015	I	1.361	0	0	0	0	1.361	1.361	0	0
	II	1.361	0	0	0	0	1.361	1.361	0	0
A. Investitii in continuare	I	10.394	0	0	220	0	10.174	10.174	0	0
	II	10.394	0	0	220	0	10.174	10.174	0	0
- realizari 2013 si anii anteriori	I	6.960	0	0	220	0	6.740	6.740	0	0
	II	6.960	0	0	220	0	6.740	6.740	0	0
- realizari 2014 si anii anteriori	I	2.073	0	0	0	0	2.073	2.073	0	0
	II	2.073	0	0	0	0	2.073	2.073	0	0
- program 2015	I	1.361	0	0	0	0	1.361	1.361	0	0
	II	1.361	0	0	0	0	1.361	1.361	0	0
CAPITOLUL 84.02	I	5.391	0	0	0	0	5.391	5.391	0	0
Transport	II	5.391	0	0	0	0	5.391	5.391	0	0
- realizari 2013 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2015	I	5.391	0	0	0	0	5.391	5.391	0	0
	II	5.391	0	0	0	0	5.391	5.391	0	0
- program 2015	I	4.819	0	0	0	0	4.819	4.819	0	0

VIZAT
 Ştefan Nechitambare,
 SECRETAR

A		1	2	3	4	5	6	7	8	9
A. Investitii in continuare	I	572	0	0	0	0	572	572	0	0
	II	572	0	0	0	0	572	572	0	0
- program 2015	I	572	0	0	0	0	572	572	0	0
	II	572	0	0	0	0	572	572	0	0
C. Alte cheltuieli de investitii	I	4.819	0	0	0	0	4.819	4.819	0	0
	II	4.819	0	0	0	0	4.819	4.819	0	0
- program 2015	I	4.819	0	0	0	0	4.819	4.819	0	0
	II	4.819	0	0	0	0	4.819	4.819	0	0
INVESTIȚII FINANȚATE DIN FONDURI STRUCTURALE	56	119.560	0	0	0	0	119.560	119.560	0	0
		119.560	0	0	0	0	119.560	119.560	0	0
- realizari 2013 si anii anteriori	I	28.432	0	0	0	0	28.432	28.432	0	0
	II	28.432	0	0	0	0	28.432	28.432	0	0
- realizari 2014 si anii anteriori	I	2.365	0	0	0	0	2.365	2.365	0	0
	II	2.365	0	0	0	0	2.365	2.365	0	0
- program 2015	I	66.155	0	0	0	0	66.155	66.155	0	0
	II	68.288	0	0	0	0	68.288	68.288	0	0
estimari 2016	I	19.270	0	0	0	0	19.270	19.270	0	0
	II	17.316	0	0	0	0	17.316	17.316	0	0
din care:										
A. Lucrari in continuare	I	119.560	0	0	0	0	119.560	119.560	0	0
	II	119.560	0	0	0	0	119.560	119.560	0	0
- realizari 2013 si anii anteriori	I	28.432	0	0	0	0	28.432	28.432	0	0
	II	28.432	0	0	0	0	28.432	28.432	0	0
- realizari 2014 si anii anteriori	I	2.365	0	0	0	0	2.365	2.365	0	0
	II	2.365	0	0	0	0	2.365	2.365	0	0
- program 2015	I	66.155	0	0	0	0	66.155	66.155	0	0
	II	68.288	0	0	0	0	68.288	68.288	0	0
estimari 2016	I	19.270	0	0	0	0	19.270	19.270	0	0
	II	17.316	0	0	0	0	17.316	17.316	0	0
CAPITOLUL 61.02	I	3.593	0	0	0	0	3.593	3.593	0	0
ORDINE PUBLICĂ ȘI SIGURANȚĂ NAȚIONALĂ	II	3.593	0	0	0	0	3.593	3.593	0	0
- realizari 2013 si anii anteriori	I	56	0	0	0	0	56	56	0	0

VIZAT
Spre schimbare,
SECRETAR,

A		1	2	3	4	5	6	7	8	9
	II	56	0	0	0	0	56	56	0	0
- realizari 2014 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2015	I		0	0	0	0	2.952	2.952	0	0
	II	2.952	0	0	0	0	2.952	2.952	0	0
	II	585	0	0	0	0	585	585	0	0
A. Investitii in continuare	I	3.593	0	0	0	0	3.593	3.593	0	0
	II	3.593	0	0	0	0	3.593	3.593	0	0
- realizari 2013 si anii anteriori	I	56	0	0	0	0	56	56	0	0
	II	56	0	0	0	0	56	56	0	0
- realizari 2014 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2015	I	2.952	0	0	0	0	2.952	2.952	0	0
	II	2.952	0	0	0	0	2.952	2.952	0	0
estimari 2016	I	585	0	0	0	0	585	585	0	0
	II	585	0	0	0	0	585	585	0	0
CAPITOLUL 65.02	I	37.233	0	0	0	0	37.233	37.233	0	0
ÎNVAȚĂMÂNT	II	37.233	0	0	0	0	37.233	37.233	0	0
- realizari 2013 si anii anteriori	I	26.663	0	0	0	0	26.663	26.663	0	0
	II	26.663	0	0	0	0	26.663	26.663	0	0
- realizari 2014 si anii anteriori	I	2.334	0	0	0	0	2.334	2.334	0	0
	II	2.334	0	0	0	0	2.334	2.334	0	0
- program 2015	I	8.236	0	0	0	0	8.236	8.236	0	0
	II	5.077	0	0	0	0	5.077	5.077	0	0
estimari 2016	I	0	0	0	0	0	0	0	0	0
A. Investitii in continuare	I	37.233	0	0	0	0	37.233	37.233	0	0
	II	37.233	0	0	0	0	37.233	37.233	0	0
- realizari 2013 si anii anteriori	I	26.663	0	0	0	0	26.663	26.663	0	0
	II	26.663	0	0	0	0	26.663	26.663	0	0
- realizari 2014 si anii anteriori	I	2.334	0	0	0	0	2.334	2.334	0	0
	II	2.334	0	0	0	0	2.334	2.334	0	0
- program 2015	I	8.236	0	0	0	0	8.236	8.236	0	0
	II	5.077	0	0	0	0	5.077	5.077	0	0
estimari 2016	I	0	0	0	0	0	0	0	0	0

VIZAT
Șpre neachibare,
SECRETAR,

A		1	2	3	4	5	6	7	8	9
CAPITOLUL: 67.02	I	64.276	0	0	0	0	64.276	64.276	0	0
CULTURĂ, RECREERE, RELIGIE	II	64.276	0	0	0	0	64.276	64.276	0	0
- realizari 2013 si anii anteriori	I	1.102	0	0	0	0	1.102	1.102	0	0
	II	1.102	0	0	0	0	1.102	1.102	0	0
- realizari 2014 si anii anteriori	I	31	0	0	0	0	31	31	0	0
	II	31	0	0	0	0	31	31	0	0
- program 2015	I	44.458	0	0	0	0	44.458	44.458	0	0
	II	49.750	0	0	0	0	49.750	49.750	0	0
estimari 2016	I	18.685	0	0	0	0	18.685	18.685	0	0
	II	13.393	0	0	0	0	13.393	13.393	0	0
A. Investitii in continuare	I	64.276	0	0	0	0	64.276	64.276	0	0
	II	64.276	0	0	0	0	64.276	64.276	0	0
- realizari 2013 si anii anteriori	I	1.102	0	0	0	0	1.102	1.102	0	0
	II	1.102	0	0	0	0	1.102	1.102	0	0
- realizari 2014 si anii anteriori	I	31	0	0	0	0	31	31	0	0
	II	31	0	0	0	0	31	31	0	0
- program 2015	I	44.458	0	0	0	0	44.458	44.458	0	0
	II	49.750	0	0	0	0	49.750	49.750	0	0
estimari 2016	I	18.685	0	0	0	0	18.685	18.685	0	0
	II	13.393	0	0	0	0	13.393	13.393	0	0
CAPITOLUL 84.02	I	14.458	0	0	0	0	14.458	14.458	0	0
Transport	II	14.458	0	0	0	0	14.458	14.458	0	0
- realizari 2013 si anii anteriori	I	611	0	0	0	0	611	611	0	0
	II	611	0	0	0	0	611	611	0	0
- realizari 2014 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2015	I	10.509	0	0	0	0	10.509	10.509	0	0
	II	10.509	0	0	0	0	10.509	10.509	0	0
estimari 2016	I	0	0	0	0	0	0	0	0	0
	II	3.338	0	0	0	0	3.338	3.338	0	0
A. Investitii in continuare	I	14.458	0	0	0	0	14.458	14.458	0	0
	II	14.458	0	0	0	0	14.458	14.458	0	0

VIZAT
 Ştefan Ciuhăţaru,
 SECRETAR

A		1	2	3	4	5	6	7	8	9
- realizari 2013 si anii anteriori	I	611	0	0	0	0	611	611	0	0
	II	611	0	0	0	0	611	611	0	0
- realizari 2014 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2015	I	10.509	0	0	0	0	10.509	10.509	0	0
	II	10.509	0	0	0	0	10.509	10.509	0	0
estimari 2016	I	0	0	0	0	0	0	0	0	0
	II	3.338	0	0	0	0	3.338	3.338	0	0
	II	0	0	0	0	0	0	0	0	0

PREȘEDINTE DE ȘEDINȚĂ,
DUMITRU OPREA



VIZAT
Șpre ne schimbare,
SECRETAR,