

Consiliul Local SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI

I - Credite de angajament

II - Credite bugetare

ANEXA NR. 5. 16

La HCLS 2 nr. ....../.....2017

**LISTA - S I N T E Z A**  
a cheltuielilor de investitii pe anul 2017

- mii lei -

	COD ART	TOTAL  174	din care finantat din:							
			Surse proprii	Credite		Imprumuturi prin emisiune de titluri de valoare	Total alocatii bugetare	din care:		Alte surse constituite potrivit legii (inclusiv subv. de la bugetul local)
				interne	externe			Bugetul local	Transf. de la bug. de stat pt investitii fin. partial din imprum. externe	
A		1	2	3	4	5	6	7	8	9
<b>T O T A L I N V E S T I Ţ I I :</b>	I	1.377.912	34.981	0	352.945	0	890.102	890.102	0	99.884
	II	1.377.912	34.981	0	365.990	0	904.404	904.404	0	72.537
din care:										
- realizari 2016 si anii anteriori	I	1.006.465	6.940	0	226.058	0	673.583	673.583	0	99.884
	II	643.223	6.940	0	157.873	0	405.873	405.873	0	72.537
- program 2017	I	366.348	26.523	0	126.887	0	212.938	212.938	0	0
	II	649.685	18.073	0	193.912	0	437.700	437.700	0	0
estimari 2018	I	2.125	500	0	0	0	1.625	1.625	0	0
	II	82.030	8.950	0	14.205	0	58.875	58.875	0	0
estimari anii ulteriori	I	2.956	1.000	0	0	0	1.956	1.956	0	0
	II	2.956	1.000	0	0	0	1.956	1.956	0	0
<b>ACTIVE NEFINANCIARE</b>	71	1.372.983	34.981	0	352.945	0	885.173	885.173	0	99.884
		1.372.983	34.981	0	365.990	0	899.475	899.475	0	72.537
- realizari 2016 si anii anteriori	I	1.006.365	6.940	0	226.058	0	673.483	673.483	0	99.884
	II	643.123	6.940	0	157.873	0	405.773	405.773	0	72.537
- program 2017	I	361.519	26.523	0	126.887	0	208.109	208.109	0	0
	II	647.850	18.073	0	193.912	0	435.865	435.865	0	0
estimari 2018	I	2.125	500	0	0	0	1.625	1.625	0	0

**VIZAT**  
spre neschimbare,  
**SECRETAR,**



A		1	2	3	4	5	6	7	8	9
	II	79.036	8.950	0	14.205	0	55.881	55.881	0	0
estimari anii ulteriori	I	2.956	1.000	0	0	0	1.956	1.956	0	0
	II	2.956	1.000	0	0	0	1.956	1.956	0	0
<b>A. Lucrari in continuare</b>	I	1.276.351	12.972	0	352.945	0	810.550	810.550	0	99.884
	II	1.276.351	12.972	0	365.990		824.852	824.852	0	72.537
- realizari 2016 si anii anteriori	I	1.003.865	4.845	0	226.058	0	673.078	673.078	0	99.884
	II	640.623	4.845	0	157.873		405.368	405.368	0	72.537
- program 2017	I	272.486	8.127	0	126.887		137.472	137.472	0	0
	II	605.143	2.834	0	193.912	0	408.397	408.397	0	0
estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	30.585	5.293	0	14.205	0	11.087	11.087	0	0
<b>B. Lucrari noi</b>	I	6.668	4.935	0	0		1.733	1.733	0	0
	II	6.668	4.935	0	0		1.733	1.733	0	0
- realizari 2016 si anii anteriori	I	2.013	2.013	0	0	0	0	0	0	0
	II	2.013	2.013	0	0	0	0	0	0	0
- program 2017	I	4.134	2.904	0	0	0	1.230	1.230	0	0
	II	4.134	2.904	0	0	0	1.230	1.230	0	0
estimari 2018	I	503	0	0	0	0	503	503	0	0
	II	503	0	0	0	0	503	503	0	0
<b>C. Alte cheltuieli de investitii</b>	I	89.964	17.074	0	0	0	72.890	72.890	0	0
	II	89.964	17.074	0	0	0	72.890	72.890	0	0
- realizari 2016 si anii anteriori	I	487	82	0	0	0	405	405	0	0
	II	487	82	0	0	0	405	405	0	0
- program 2017	I	84.899	15.492	0	0	0	69.407	69.407	0	0
	II	38.573	12.335	0	0	0	26.238	26.238	0	0
estimari 2018	I	1.622	500	0	0	0	1.122	1.122	0	0
	II	47.948	3.657	0	0	0	44.291	44.291	0	0
estimari anii ulteriori	I	2.956	1.000	0	0	0	1.956	1.956	0	0
	II	2.956	1.000	0	0	0	1.956	1.956	0	0
<b>CAPITOLUL 51.02 / 51.08</b>	I	18.108	0	0	0	0	18.108	18.108	0	0
<b>AUTORITATI PUBLICE</b>	II	18.108	0	0	0	0	18.108	18.108	0	0

VIZAT  
spre neschimbare,  
SECRETAR,



A		1	2	3	4	5	6	7	8	9
<b>ACTIVE NEFINANCIARE</b>	I	18.108	0	0	0	0	18.108	18.108	0	0
	II	18.108	0	0	0	0	18.108	18.108	0	0
- realizari 2016 si anii anteriori	I	405	0	0	0	0	405	405	0	0
	II	405	0	0	0	0	405	405	0	0
- program 2017	I	17.703	0	0	0	0	17.703	17.703	0	0
	II	10.356	0	0	0	0	10.356	10.356	0	0
estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	7.347	0	0	0	0	7.347	7.347	0	0
<b>C. Alte cheltuieli de investitii</b>	I	18.108	0	0	0	0	18.108	18.108	0	0
	II	18.108	0	0	0	0	18.108	18.108	0	0
- realizari 2016 si anii anteriori	I	405	0	0	0	0	405	405	0	0
	II	405	0	0	0	0	405	405	0	0
- program 2017	I	17.703	0	0	0	0	17.703	17.703	0	0
	II	10.356	0	0	0	0	10.356	10.356	0	0
estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	7.347	0	0	0	0	7.347	7.347	0	0
<b>CAPITOLUL 54.02</b>	I	1.685	0	0	0	0	1.685	1.685	0	0
<b>ALTE SERVICII PUBLICE GENERALE</b>	II	1.685	0	0	0	0	1.685	1.685	0	0
- program 2017	I	1.685	0	0	0	0	1.685	1.685	0	0
	II	1.079	0	0	0	0	1.079	1.079	0	0
estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	606	0	0	0	0	606	606	0	0
<b>C. Alte cheltuieli de investitii</b>	I	1.685	0	0	0	0	1.685	1.685	0	0
	II	1.685	0	0	0	0	1.685	1.685	0	0
- program 2017	I	1.685	0	0	0	0	1.685	1.685	0	0
	II	1.079	0	0	0	0	1.079	1.079	0	0
- estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	606	0	0	0	0	606	606	0	0
		0	0	0	0	0	0	0	0	0
<b>CAPITOLUL 60.02</b>	I	160	0	0	0	0	160	160	0	0

**VIZAT**  
spre neschimbare,  
**SECRETAR,**



A		1	2	3	4	5	6	7	8	9
<b>APĂRARE NAȚIONALĂ</b>	<b>II</b>	<b>160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>160</b>	<b>0</b>	<b>0</b>
- program 2017	I	160	0	0	0	0	160	160	0	0
	II	70	0	0	0	0	70	70	0	0
- estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	90	0	0	0	0	90	90	0	0
<b>C. Alte cheltuieli de investitii</b>	<b>I</b>	<b>160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>160</b>	<b>0</b>	<b>0</b>
	II	160	0	0	0	0	160	160	0	0
- program 2017	I	160	0	0	0	0	160	160	0	0
	II	70	0	0	0	0	70	70	0	0
- estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	90	0	0	0	0	90	90	0	0
<b>CAPITOLUL 61.02</b>	<b>I</b>	<b>4.597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.597</b>	<b>4.597</b>	<b>0</b>	<b>0</b>
<b>ORDINE PUBLICĂ ȘI SIGURANȚĂ NAȚIONALĂ</b>	<b>II</b>	<b>4.597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.597</b>	<b>4.597</b>	<b>0</b>	<b>0</b>
- program 2017	I	1.519	0	0	0	0	1.519	1.519	0	0
	II	1.203	0	0	0	0	1.203	1.203	0	0
estimari 2018	I	1.122	0	0	0	0	1.122	1.122	0	0
	II	1.438	0	0	0	0	1.438	1.438	0	0
estimari anii ulteriori	I	1.956	0	0	0	0	1.956	1.956	0	0
	II	1.956	0	0	0	0	1.956	1.956	0	0
<b>C. Alte cheltuieli de investitii</b>	<b>I</b>	<b>4.597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.597</b>	<b>4.597</b>	<b>0</b>	<b>0</b>
	II	4.597	0	0	0	0	4.597	4.597	0	0
- program 2017	I	1.519	0	0	0	0	1.519	1.519	0	0
	II	1.203	0	0	0	0	1.203	1.203	0	0
estimari 2018	I	1.122	0	0	0	0	1.122	1.122	0	0
	II	1.438	0	0	0	0	1.438	1.438	0	0
estimari anii ulteriori	I	1.956					1.956	1.956		
	II	1.956	0	0	0	0	1.956	1.956	0	0
<b>CAPITOLUL 65.02</b>	<b>I</b>	<b>32.262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32.262</b>	<b>32.262</b>	<b>0</b>	<b>0</b>
<b>ÎNVĂȚĂMÂNT</b>	<b>II</b>	<b>32.262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32.262</b>	<b>32.262</b>	<b>0</b>	<b>0</b>

**VIZAT**  
spre neschimbare,  
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A		1	2	3	4	5	6	7	8	9
- program 2017	I	32.262	0	0	0	0	32.262	32.262	0	0
	II	9.552	0	0	0	0	9.552	9.552	0	0
estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	22.710	0	0	0	0	22.710	22.710	0	0
C. Alte cheltuieli de investitii	I	32.262	0	0	0	0	32.262	32.262	0	0
	II	32.262	0	0	0	0	32.262	32.262	0	0
- program 2017	I	32.262	0	0	0	0	32.262	32.262	0	0
	II	9.552	0	0	0	0	9.552	9.552	0	0
estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	22.710	0	0	0	0	22.710	22.710	0	0
CAPITOLUL 66.02 SĂNĂTATE	I	24	0	0	0	0	24	24	0	0
	II	24	0	0	0	0	24	24	0	0
- program 2017	I	24	0	0	0	0	24	24	0	0
	II	24	0	0	0	0	24	24	0	0
C. Alte cheltuieli de investitii	I	24	0	0	0	0	24	24	0	0
	II	24	0	0	0	0	24	24	0	0
- program 2017	I	24	0	0	0	0	24	24	0	0
	II	24	0	0	0	0	24	24	0	0
CAPITOLUL: 67.02	I	21.377	21.377	0	0	0	0	0	0	0
CULTURĂ, RECREERE, RELIGIE	II	21.377	21.377	0	0	0	0	0	0	0
- realizari 2016 si anii anteriori	I	4.845	4.845	0	0	0	0	0	0	0
	II	4.845	4.845	0	0	0	0	0	0	0
- program 2017	I	16.532	16.532	0	0	0	0	0	0	0
	II	9.459	9.459	0	0	0	0	0	0	0
estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	7.073	7.073	0	0	0	0	0	0	0
A. Investitii in continuare	I	12.532	12.532	0	0	0	0	0	0	0
	II	12.532	12.532	0	0	0	0	0	0	0
- realizari 2016 si anii anteriori	I	4.844	4.844	0	0	0	0	0	0	0
	II	4.844	4.844	0	0	0	0	0	0	0
- program 2017	I	7.688	7.688	0	0	0	0	0	0	0
	II	2.395	2.395	0	0	0	0	0	0	0

VIZAT  
spre neschimbare,  
SECRETAR,



A		1	2	3	4	5	6	7	8	9
estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	5.293	5.293	0	0	0	0	0	0	0
<b>B. Investitii noi</b>	I	<b>2.904</b>	<b>2.904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	II	<b>2.904</b>	<b>2.904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
- program 2017	I	2.904	2.904	0	0	0	0	0	0	0
	II	2.904	2.904	0	0	0	0	0	0	0
<b>C. Alte cheltuieli de investitii (inclusiv rep. capitale)</b>	I	<b>5.941</b>	<b>5.941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	II	<b>5.941</b>	<b>5.941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
- realizari 2016 si anii anteriori	I	1	1	0	0	0	0	0	0	0
	II	1	1	0	0	0	0	0	0	0
- program 2017	I	5.940	5.940	0	0	0	0	0	0	0
	II	4.160	4.160	0	0	0	0	0	0	0
estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	1.780	1.780	0	0	0	0	0	0	0
<b>CAPITOLUL 68.02</b>	I	<b>4.087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.087</b>	<b>4.087</b>	<b>0</b>	<b>0</b>
<b>Asistenta sociala</b>	II	<b>4.087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.087</b>	<b>4.087</b>	<b>0</b>	<b>0</b>
- program 2017	I	3.584	0	0	0	0	3.584	3.584	0	0
	II	3.584	0	0	0	0	3.584	3.584	0	0
estimari 2018	I	503	0	0	0	0	503	503	0	0
	II	503	0	0	0	0	503	503	0	0
<b>B. Investitii noi</b>	I	<b>1.733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.733</b>	<b>1.733</b>	<b>0</b>	<b>0</b>
	II	<b>1.733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.733</b>	<b>1.733</b>	<b>0</b>	<b>0</b>
- program 2017	I	1.230	0	0	0	0	1.230	1.230	0	0
	II	1.230	0	0	0	0	1.230	1.230	0	0
estimari 2018	I	503	0	0	0	0	503	503	0	0
	II	503	0	0	0	0	503	503	0	0
<b>C. Alte cheltuieli de investitii</b>	I	<b>2.354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.354</b>	<b>2.354</b>	<b>0</b>	<b>0</b>
	II	<b>2.354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.354</b>	<b>2.354</b>	<b>0</b>	<b>0</b>
- program 2017	I	2.354	0	0	0	0	2.354	2.354	0	0
	II	2.354	0	0	0	0	2.354	2.354	0	0
<b>CAPITOLUL 70.02</b>	I	<b>1.279.637</b>	<b>4.077</b>	<b>0</b>	<b>352.945</b>	<b>0</b>	<b>822.731</b>	<b>822.731</b>	<b>0</b>	<b>99.884</b>

VIZAT  
spre neschimbare,  
SECRETAR,



A		1	2	3	4	5	6	7	8	9
Servicii dezvoltare publică, locuințe: TOTAL, din care:	II	1.279.637	4.077	0	365.990	0	837.033	837.033	0	72.537
ACTIVE NEFINANCIARE	I	1.279.637	4.077	0	352.945	0	822.731	822.731	0	99.884
	II	1.279.637	4.077	0	365.990	0	837.033	837.033	0	72.537
- realizari 2016 si anii anteriori	I	997.681	63	0	226.058	0	671.676	671.676	0	99.884
	II	634.439	63	0	157.873	0	403.966	403.966	0	72.537
- program 2017	I	280.456	2.514	0	126.887	0	151.055	151.055	0	0
	II	606.306	2.514	0	193.912	0	409.880	409.880	0	0
estimari 2018	I	500	500	0	0	0	0	0	0	0
	II	37.892	500	0	14.205	0	23.187	23.187	0	0
estimari anii ulteriori	I	1.000	1.000	0	0	0	0	0	0	0
	II	1.000	1.000	0	0	0	0	0	0	0
A. Investitii in continuare	I	1.261.860	0	0	352.945	0	809.031	809.031	0	99.884
	II	1.261.860	0	0	365.990	0	823.333	823.333	0	72.537
- realizari 2016 si anii anteriori	I	997.618	0	0	226.058	0	671.676	671.676	0	99.884
	II	634.376	0	0	157.873	0	403.966	403.966	0	72.537
- program 2017	I	264.242	0	0	126.887	0	137.355	137.355	0	0
	II	602.192	0	0	193.912	0	408.280	408.280	0	0
estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	25.292	0	0	14.205	0	11.087	11.087	0	0
C. Alte cheltuieli de investitii	I	17.777	4.077	0	0	0	13.700	13.700	0	0
	II	17.777	4.077	0	0	0	13.700	13.700	0	0
- realizari 2016 si anii anteriori	I	63	63	0	0	0	0	0	0	0
	II	63	63	0	0	0	0	0	0	0
- program 2017	I	16.214	2.514	0	0	0	13.700	13.700	0	0
	II	4.114	2.514	0	0	0	1.600	1.600	0	0
estimari 2018	I	500	500	0	0	0	0	0	0	0
	II	12.600	500	0	0	0	12.100	12.100	0	0
estimari anii ulteriori	I	1.000	1.000	0	0	0	0	0	0	0
	II	1.000	1.000	0	0	0	0	0	0	0
CAPITOLUL 74.02	I	1.519	0	0	0	0	1.519	1.519	0	0
PROTECȚIA MEDIULUI	II	1.519	0	0	0	0	1.519	1.519	0	0
- realizari 2014 si anii anteriori	I	0	0	0	0	0	0	0	0	0

VIZAT  
spre neschimbare,  
SECRETAR,



A		1	2	3	4	5	6	7	8	9
	II	0	0	0	0	0	0	0	0	0
- realizari 2016	I	1.402	0	0	0	0	1.402	1.402	0	0
	II	1.402	0	0	0	0	1.402	1.402	0	0
- program 2017	I	117	0	0	0	0	117	117	0	0
	II	117	0	0	0	0	117	117	0	0
A. Investitii in continuare	I	1.519	0	0	0	0	1.519	1.519	0	0
	II	1.519	0	0	0	0	1.519	1.519	0	0
- realizari 2016 si anii anteriori	I	1.402	0	0	0	0	1.402	1.402	0	0
	II	1.402	0	0	0	0	1.402	1.402	0	0
- program 2017	I	117	0	0	0	0	117	117	0	0
	II	117	0	0	0	0	117	117	0	0
<b>CAPITOLUL 84.02</b>	I	<b>9.527</b>	<b>9.527</b>	0	0	0	0	0	0	0
Transport	II	<b>9.527</b>	<b>9.527</b>	0	0	0	0	0	0	0
- realizari 2016 si anii anteriori	I	37	37	0	0	0	0	0	0	0
	II	37	37	0	0	0	0	0	0	0
- program 2017	I	9.490	9.490	0	0	0	0	0	0	0
	II	8.113	8.113	0	0	0	0	0	0	0
estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	1.377	1.377	0	0	0	0	0	0	0
A. Investitii in continuare	I	440	440	0	0	0	0	0	0	0
	II	440	440	0	0	0	0	0	0	0
- realizari 2016 si anii anteriori	I	1	1	0	0	0	0	0	0	0
	II	1	1	0	0	0	0	0	0	0
- program 2017	I	439	439	0	0	0	0	0	0	0
	II	439	439	0	0	0	0	0	0	0
estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
-										
B. Investitii noi	I	2.031	2.031	0	0	0	0	0	0	0
	II	2.031	2.031	0	0	0	0	0	0	0
- realizari 2016 si anii anteriori	I	18	18	0	0	0	0	0	0	0
	II	18	18	0	0	0	0	0	0	0

**VIZAT**  
spre neschimbare,  
**SECRETAR,**



A		1	2	3	4	5	6	7	8	9
- program 2017	I	2.013	2.013	0	0	0	0	0	0	0
	II	2.013	2.013	0	0	0	0	0	0	0
estimari anii ulteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
<b>C. Alte cheltuieli de investitii</b>	I	<b>7.056</b>	<b>7.056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	II	<b>7.056</b>	<b>7.056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
- realizari 2016	I	18	18	0	0	0	0	0	0	0
	II	18	18	0	0	0	0	0	0	0
- program 2017	I	7.038	7.038	0	0	0	0	0	0	0
	II	5.661	5.661	0	0	0	0	0	0	0
estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	1.377	1.377	0	0	0	0	0	0	0
<b>INVESTIȚII FINANȚATE DIN FONDURI STRUCTURALE</b>	<b>58</b>	<b>4.929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.929</b>	<b>4.929</b>	<b>0</b>	<b>0</b>
		<b>4.929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.929</b>	<b>4.929</b>	<b>0</b>	<b>0</b>
- program 2017	I	4.829	0	0	0	0	4.829	4.829	0	0
	II	1.835	0	0	0	0	1.835	1.835	0	0
estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	2.994	0	0	0	0	2.994	2.994	0	0
din care:										
<b>B. Lucrari noi</b>	I	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>
	II	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>
- program 2017	I	100	0	0	0	0	100	100	0	0
	II	100	0	0	0	0	100	100	0	0
estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
<b>C. Alte cheltuieli de investitii</b>	I	<b>4.729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.729</b>	<b>4.729</b>	<b>0</b>	<b>0</b>
	II	<b>4.729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.729</b>	<b>4.729</b>	<b>0</b>	<b>0</b>
- program 2017	I	4.729	0	0	0	0	4.729	4.729	0	0
	II	1.735	0	0	0	0	1.735	1.735	0	0

VIZAT  
spre neschimbare,  
SECRETAR,



A		1	2	3	4	5	6	7	8	9
estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	2.994	0	0	0	0	2.994	2.994	0	0
<b>CAPITOLUL 51.02</b>	I	4.829	0	0	0	0	4.829	4.829	0	0
AUTORITATI PUBLICE	II	4.829	0	0	0	0	4.829	4.829	0	0
ACTIVE NEFINANCIARE	I	4.829	0	0	0	0	4.829	4.829	0	0
	II	4.829	0	0	0	0	4.829	4.829	0	0
- program 2017	I	4.729	0	0	0	0	4.729	4.729	0	0
	II	1.735	0	0	0	0	1.735	1.735	0	0
estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	2.994	0	0	0	0	2.994	2.994	0	0
din total capitol, din care:										
<b>B. Investitii noi</b>	I	100	0	0	0	0	100	100	0	0
	II	100	0	0	0	0	100	100	0	0
- program 2017	I	100	0	0	0	0	100	100	0	0
	II	100	0	0	0	0	100	100	0	0
estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
<b>C. Alte cheltuieli de investitii</b>	I	4.729	0	0	0	0	4.729	4.729	0	0
	II	4.729	0	0	0	0	4.729	4.729	0	0
- program 2017	I	4.729	0	0	0	0	4.729	4.729	0	0
	II	1.735	0	0	0	0	1.735	1.735	0	0
estimari 2018	I	0	0	0	0	0	0	0	0	0
	II	2.994	0	0	0	0	2.994	2.994	0	0

ORDONATOR PRINCIPAL DE CREDITE

PRIMAR,

TOADER MUGUR MIHAI



DIRECTOR EXECUTIV,  
AMARITEI FLORENTINA

**VIZAT**  
spre neschimbare,  
SECRETAR,