

ROMANIA
MUNICIPIUL BUCURESTI
CONSILIUL LOCAL AL SECTORULUI 2
ADMINISTRATIA DOMENIULUI PUBLIC SECTOR 2

Sos. Electronicii nr. 44 Tel 021 252 77 12 / 021 252 77 89 Fax 021 252 79 77
www.adp2-bucuresti.ro e-mail: office@adp2-bucuresti.ro

Nr.înreg. ADP S2 3825 / 10.03 2019

ACT ADITIONAL NR. 2 la
LA ACORDUL – CADRU NR. 15067/05.09.2018
„Intretinere si amenajare spatii verzi – 5 Loturi: LOT 1 – Zona 1”

Între **ADMINISTRATIA DOMENIULUI PUBLIC SECTOR 2**, cu sediul in sos. Electronicii, nr. 44, Sector 2, cod postal: 023254, telefon 021.252.77.96, fax 021.252.79.77, cod fiscal 4266260, cont RO73TREZ24G675000200109X, deschis la Trezoreria Sector 2, reprezentata prin Director General in calitate de **Achizitor**, pe de o parte

si

Asocierea S.C. CRIS GARDEN S.R.L. - S.C. RO-VERDE LANDSCAPING S.R.L. - S.C. GECA IMPEX P.M. S.R.L. prin lider asociere S.C. CRIS GARDEN S.R.L., cu sediul in Bucuresti, str. General Berthelot, nr. 57, Sector 1, telefon/fax 021.252.01.20, e-mail: secretariat@crisgarden.ro, cod unic de inregistrare RO 15425816, numar inregistrare registrul comertului J40/6322/2003, cont trezorerie RO09TREZ7005069XXX002719, deschis la Trezoreria Municipiului Bucuresti, reprezentata prin pe de alta parte, a intervenit prezentul act aditional.

Art. 1. In baza referatului de necesitate nr. 1959/08.02.2019, intocmit de Sectia Spatii Verzi, Sere si Urmarire Investitii, partile, de comun acord, au hotarat urmatoarele:

- Renuntarea la urmatoarele operatiuni prevazute in Acordul-Cadru nr. 15067/05.09.2018, in valoare totala de **544.119.17** lei :

LUCRARI – EXECUTIE

- *Transplantat arbori foiosi/rasinosi cu circumferinta trunchiului pana in 10 cm (poz. 3);*
- *Transplantat arbusti foiosi/rasinosi cu H: 80-100 cm (poz. 4);*
- *Hidroinsamantare (poz. 20);*
- *Reparatii suprafete tartan placi/inlocuire placi (poz. 32);*
- *Reparatii zidarie de caramida (poz. 35);*

- Suplimentarea cantitatilor operatiunilor prevazute in Acordul-Cadru nr. 15067/05.09.2018, in valoare totala de **544.116,84** lei :

- Amenajare cu gazon rulou (poz. 19);
- Plantare flori bianuale rasad diverse specii (poz. 26);
- Plantare flori anuale rasad diverse specii (poz. 27).

conform Anexa nr. 1, ce devine parte integranta la prezentul Act-Aditional.

Art. 2. Se modifica Art. 4.4 din Acordul-Cadru nr. 15067/05.09.2018, care va avea urmatorul continut: *Valoarea maxima a Acordului-Cadru este de 23.329.729,12 lei fara T.V.A., la care se adauga T.V.A. 19 % in valoare de 4.432.648,54 lei, respectiv 27.762.377,66 lei inclusiv TVA.*

Art. 3. Celelalte clauze contractuale rămân neschimbate.

Prezentul Act Adițional s-a încheiat astazi, 08.03.2019, în 2 (două) exemplare, câte unul pentru fiecare parte, si contine varianta initiala a Acordului-Cadru si modificarile efectuate prin Actul-Aditional nr. 1.

**ACHIZITOR,
ADMINISTRATIA DOMENIULUI
PUBLIC SECTOR 2**

**PRESTATOR,
Asocierea S.C. CRIS GARDEN S.R.L.-
S.C. RO-VERDE LANDSCAPING S.R.L.-
S.C. GECA IMPEX PM S.R.L.**

ANEXA 1 la
Act Adicional nr. 2 la Acord-Cadru nr 15067/05.09.2018
„Intretinere si amenajare spatii verzi – 5 Loturi:
LOT 1 : Zona 1”

| Nr. Cr. | Denumire operatie | U.M. | Pret unitar | Cantitate contractata initial | Cantitate diminuată | Cantitate suplimentata | Cantitate finala contract | Valoare finala contract |
|--------------------|--|------|-------------|-------------------------------|---------------------|------------------------|---------------------------|-------------------------|
| INTRETINERE | | | | | | | | |
| 1 | Degajarea terenului de corpuri straine. parcuri, scuaruri | mp | 0.05 | 21.177.760.00 | 0.00 | 0.00 | 21.177.760.00 | 1.058.888.00 |
| 2 | Degajarea terenului de corpuri straine. platbande | mp | 0.05 | 2.602.112.00 | 0.00 | 0.00 | 2.602.112.00 | 130.105.60 |
| 3 | Degajarea terenului de corpuri straine. ansambluri de locuinte | mp | 0.05 | 5.676.640.00 | 0.00 | 0.00 | 5.676.640.00 | 283.832.00 |
| 4 | Degajarea terenului de corpuri straine DGASPC, DGAPI, Centrul Cultural Mihai Eminescu, Directia Evidenta Populatiei si Stare Civila | mp | 0.05 | 416.806.40 | 0.00 | 0.00 | 416.806.40 | 20.840.32 |
| 5 | Greblat agrotehnic. parcuri, scuaruri | mp | 0.07 | 7.412.216.00 | 0.00 | 0.00 | 7.412.216.00 | 518.855.12 |
| 6 | Greblat agrotehnic. platbande | mp | 0.07 | 813.160.00 | 0.00 | 0.00 | 813.160.00 | 56.921.20 |
| 7 | Greblat agrotehnic. ansambluri de locuinte | mp | 0.07 | 4.541.312.00 | 0.00 | 0.00 | 4.541.312.00 | 317.891.84 |
| 8 | Greblat agrotehnic DGASPC, DGAPI, Centrul Cultural Mihai Eminescu, Directia Evidenta Populatiei si Stare Civila | mp | 0.07 | 416.806.40 | 0.00 | 0.00 | 416.806.40 | 29.176.45 |
| 9 | Tundere gazon. cosit iarba si buruieni parcuri si scuaruri | mp | 0.15 | 15.883.320.00 | 0.00 | 0.00 | 15.883.320.00 | 2.382.498.00 |
| 10 | Tundere gazon. cosit iarba si buruieni platbande | mp | 0.15 | 1.626.320.00 | 0.00 | 0.00 | 1.626.320.00 | 243.948.00 |
| 11 | Tundere gazon. cosit iarba si buruieni ansambluri de locuinte | mp | 0.15 | 5.676.640.00 | 0.00 | 0.00 | 5.676.640.00 | 851.496.00 |
| 12 | Tunderea gazonului. iarba si buruieni DGASPC, DGAPI, Centrul Cultural Mihai Eminescu, Directia Evidenta Populatiei si Stare Civila | mp | 0.15 | 241.744.00 | 0.00 | 0.00 | 241.744.00 | 36.261.60 |
| 13 | Executarea cuvetelor in jurul arborilor, arbustilor si coniferilor parcuri, scuaruri | buc | 0.98 | 72.000.00 | 0.00 | 0.00 | 72.000.00 | 70.560.00 |
| 14 | Executarea cuvetelor in jurul arborilor, arbustilor si coniferilor platbande | buc | 0.98 | 28.800.00 | 0.00 | 0.00 | 28.800.00 | 28.224.00 |
| 15 | Executare cuvete in jurul arborilor si arbustilor DGASPC, DGAPI, Centrul Cultural Mihai Eminescu, Directia Evidenta Populatiei si Stare Civila | buc | 0.98 | 15.520.00 | 0.00 | 0.00 | 15.520.00 | 15.209.60 |
| 16 | Eliminarea lastarilor aparuti din tulpina si radacina parcuri, scuaruri | buc | 0.78 | 120.000.00 | 0.00 | 0.00 | 120.000.00 | 93.600.00 |
| 17 | Eliminarea lastarilor aparuti din tulpina si radacina platbande | buc | 0.78 | 48.000.00 | 0.00 | 0.00 | 48.000.00 | 37.440.00 |
| 18 | Rectificat margini de borduri si rabate parcuri, scuaruri | ml | 0.33 | 25.600.00 | 0.00 | 0.00 | 25.600.00 | 8.448.00 |
| 19 | Rectificat margini de borduri si rabate platbande | ml | 0.33 | 6.400.00 | 0.00 | 0.00 | 6.400.00 | 2.112.00 |
| 20 | Scos flori trecute dupa sezon parcuri, scuaruri | mp | 4.11 | 8.192.00 | 0.00 | 0.00 | 8.192.00 | 33.669.12 |
| 21 | Udatul cu furtunul de la cisternă a arborilor si arbustilor parcuri, scuaruri | buc | 1.89 | 120.000.00 | 0.00 | 0.00 | 120.000.00 | 226.800.00 |
| 22 | Udatul cu furtunul de la cisternă a arborilor si arbustilor platbande - | buc | 1.89 | 180.000.00 | 0.00 | 0.00 | 180.000.00 | 340.200.00 |
| 23 | Udatul cu furtunul de la cisternă a gardului viu parcuri, scuaruri | ml | 1.89 | 100.000.00 | 0.00 | 0.00 | 100.000.00 | 189.000.00 |
| 24 | Udatul cu furtunul de la cisternă a gardului viu platbande | ml | 1.89 | 200.000.00 | 0.00 | 0.00 | 200.000.00 | 378.000.00 |
| 25 | Udatul cu furtunul de la cisternă a gardului viu ansambluri de locuinte | ml | 1.89 | 4.000.00 | 0.00 | 0.00 | 4.000.00 | 7.560.00 |
| 26 | Udatul cu furtunul de la cisternă a suprafetelor gazonate parcuri, scuaruri - | mp | 0.41 | 720.000.00 | 0.00 | 0.00 | 720.000.00 | 295.200.00 |

| | | | | | | | | |
|----|---|-----|----------|--------------|------|------|--------------|------------|
| 27 | Udatul cu furtunul de la cisternă a suprafețelor gazonate platbande - | mp | 0.41 | 240.000.00 | 0.00 | 0.00 | 240.000.00 | 98.400.00 |
| 28 | Udatul cu furtunul de la cisternă a suprafețelor gazonate ansambluri de locuinte | mp | 0.41 | 200.000.00 | 0.00 | 0.00 | 200.000.00 | 82.000.00 |
| 29 | Udat plantatii din spatii verzi si scuaruri de la hidrant parcuri. scuaruri | mp | 0.07 | 1.280.000.00 | 0.00 | 0.00 | 1.280.000.00 | 89.600.00 |
| 30 | Aplicarea ingrasamintelor organice, chimice si foliare parcuri. scuaruri | to | 1.112.97 | 16.00 | 0.00 | 0.00 | 16.00 | 17.807.52 |
| 31 | Aplicarea ingrasamintelor organice, chimice si foliare platbande | to | 1.112.97 | 8.00 | 0.00 | 0.00 | 8.00 | 8.903.76 |
| 32 | Fertilizare arbori/arbusti si trandafiri parcuri.scuaruri | buc | 1.13 | 32.000.00 | 0.00 | 0.00 | 32.000.00 | 36.160.00 |
| 33 | Fertilizare arbori/arbusti si trandafiri platbande | buc | 1.13 | 4.000.00 | 0.00 | 0.00 | 4.000.00 | 4.520.00 |
| 34 | Sapalugit rabate de flori si trandafiri parcuri. scuaruri | mp | 0.63 | 79.632.00 | 0.00 | 0.00 | 79.632.00 | 50.168.16 |
| 35 | Sapalugit rabate de flori si trandafiri platbande | mp | 0.63 | 1.536.00 | 0.00 | 0.00 | 1.536.00 | 967.68 |
| 36 | Sapalugit rabate de flori si trandafiri ansambluri de locuinte | mp | 0.63 | 2.176.00 | 0.00 | 0.00 | 2.176.00 | 1.370.88 |
| 37 | Plivit buruieni din rabate de flori si trandafiri. aliniamente de garduri vii. etc. parcuri. scuaruri | mp | 0.31 | 76.016.00 | 0.00 | 0.00 | 76.016.00 | 23.564.96 |
| 38 | Plivit buruieni din rabate de flori si trandafiri. aliniamente de garduri vii. etc. platbande | mp | 0.31 | 1.024.00 | 0.00 | 0.00 | 1.024.00 | 317.44 |
| 39 | Plivit buruieni din rabate de flori si trandafiri. aliniamente de garduri vii. etc. ansambluri de locuinte | mp | 0.31 | 1.088.00 | 0.00 | 0.00 | 1.088.00 | 337.28 |
| 40 | Tundere gard viu. borduri. chenare. forme parcuri. scuaruri | ml | 0.54 | 28.980.00 | 0.00 | 0.00 | 28.980.00 | 15.649.20 |
| 41 | Tundere gard viu. borduri. chenare. forme platbande | ml | 0.54 | 420.00 | 0.00 | 0.00 | 420.00 | 226.80 |
| 42 | Tundere gard viu. borduri. chenare. forme ansambluri de locuinte | ml | 0.54 | 477.100.00 | 0.00 | 0.00 | 477.100.00 | 257.634.00 |
| 43 | Taierea aplicata trandafirilor parcuri. scuaruri | buc | 0.03 | 55.364.00 | 0.00 | 0.00 | 55.364.00 | 1.660.92 |
| 44 | Taierea aplicata trandafirilor platbande | buc | 0.03 | 1.280.00 | 0.00 | 0.00 | 1.280.00 | 38.40 |
| 45 | Taierea aplicata trandafirilor ansambluri de locuinte | buc | 0.03 | 2.712.00 | 0.00 | 0.00 | 2.712.00 | 81.36 |
| 46 | Protejarea trandafirilor prin musuroire parcuri. scuaruri | buc | 0.67 | 55.364.00 | 0.00 | 0.00 | 55.364.00 | 37.093.88 |
| 47 | Protejarea trandafirilor prin musuroire platbande | buc | 0.67 | 1.280.00 | 0.00 | 0.00 | 1.280.00 | 857.60 |
| 48 | Protejarea trandafirilor prin musuroire ansambluri de locuinte | buc | 0.67 | 2.712.00 | 0.00 | 0.00 | 2.712.00 | 1.817.04 |
| 49 | Protejarea trandafirilor prin desmusuroire parcuri. scuaruri | buc | 0.59 | 55.364.00 | 0.00 | 0.00 | 55.364.00 | 32.664.76 |
| 50 | Protejarea trandafirilor prin desmusuroire platbande | buc | 0.59 | 1.280.00 | 0.00 | 0.00 | 1.280.00 | 755.20 |
| 51 | Protejarea trandafirilor prin desmusuroire ansambluri de locuinte | buc | 0.59 | 2.712.00 | 0.00 | 0.00 | 2.712.00 | 1.600.08 |
| 52 | Tunderea arbusților și a trandafirilor parcuri. scuaruri - | buc | 0.81 | 60.000.00 | 0.00 | 0.00 | 60.000.00 | 48.600.00 |
| 53 | Tunderea arbusților și a trandafirilor platbande | buc | 0.81 | 36.000.00 | 0.00 | 0.00 | 36.000.00 | 29.160.00 |
| 54 | Tunderea arbusților și a trandafirilor ansambluri de locuinte | buc | 0.81 | 12.000.00 | 0.00 | 0.00 | 12.000.00 | 9.720.00 |
| 55 | Tunderea arbusților și trandafirilor DGASPC, DGAPI, Centrul Cultural Mihai Eminescu, Directia Evidenta Populatiei si Stare Civila | buc | 0.81 | 5.088.00 | 0.00 | 0.00 | 5.088.00 | 4.121.28 |
| 56 | Copilitul si indepartatul florilor trecute din rabate parcuri. scuaruri - | mp | 0.55 | 10.240.00 | 0.00 | 0.00 | 10.240.00 | 5.632.00 |
| 57 | Aerisitul (scarificarea) gazonului parcuri. scuaruri | mp | 0.19 | 96.000.00 | 0.00 | 0.00 | 96.000.00 | 18.240.00 |
| 58 | Aerisitul (scarificarea) gazonului platbande | mp | 0.19 | 24.000.00 | 0.00 | 0.00 | 24.000.00 | 4.560.00 |

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|----|--|-----|-------|---------------|------|------|---------------|--------------|
| 59 | Intretinere alei in parcuri, gradini publice, locuri de odihna si agrement parcuri, scuaruri | mp | 0.08 | 26.777.700.00 | 0.00 | 0.00 | 26.777.700.00 | 2.142.216.00 |
| 60 | Intretinere alei in gradini publice, locuri de odihna si agrement ansambluri de locuinte | mp | 0.08 | 772.200.00 | 0.00 | 0.00 | 772.200.00 | 61.776.00 |
| 61 | Spalat alei si alte suprafete parcuri, scuaruri | mp | 0.71 | 2.700.000.00 | 0.00 | 0.00 | 2.700.000.00 | 1.917.000.00 |
| 62 | Intretinere prin curatarea suprafetelor acoperite cu nisip sau pietris din locurile de joaca, nisipare, locurile pentru caini, etc parcuri, scuaruri | mp | 0.12 | 428.220.00 | 0.00 | 0.00 | 428.220.00 | 51.386.40 |
| 63 | Completare cu nisip /asternere nisip sau pietris pentru nisipare, locuri de joaca, locuri pentru caini etc, parcuri, scuaruri | mc | 90.70 | 2.384.00 | 0.00 | 0.00 | 2.384.00 | 216.228.80 |
| 64 | Evacuare nisip/pietris din locurile de joaca/locuri pentru caini etc., parcuri/scuaruri | to | 21.98 | 4.768.00 | 0.00 | 0.00 | 4.768.00 | 104.800.64 |
| 65 | Intretinerea suprafetelor antitrauma parcuri, scuaruri | mp | 0.14 | 3.132.000.00 | 0.00 | 0.00 | 3.132.000.00 | 438.480.00 |
| 66 | Intretinerea suprafetelor antitrauma ansambluri de locuinte | mp | 0.14 | 2.637.000.00 | 0.00 | 0.00 | 2.637.000.00 | 369.180.00 |
| 67 | Evacuarea resturilor vegetale si a celor nebiodegradabile de pe spatiul verde (zona de taxare A) parcuri, scuaruri | to | 70.15 | 960.00 | 0.00 | 0.00 | 960.00 | 67.344.00 |
| 68 | Evacuarea resturilor vegetale si a celor nebiodegradabile de pe spatiul verde (zona de taxare A) platbande | to | 70.15 | 192.00 | 0.00 | 0.00 | 192.00 | 13.468.80 |
| 69 | Evacuarea resturilor vegetale si a celor nebiodegradabile de pe spatiul verde (zona de taxare A) ansambluri de locuinte | to | 70.15 | 480.00 | 0.00 | 0.00 | 480.00 | 33.672.00 |
| 70 | Taxa acces zona A parcuri, scuaruri | to | 24.80 | 960.00 | 0.00 | 0.00 | 960.00 | 23.808.00 |
| 71 | Taxa acces zona A platbanda | to | 24.80 | 192.00 | 0.00 | 0.00 | 192.00 | 4.761.60 |
| 72 | Taxa acces zona A ansambluri de locuinte | to | 24.80 | 480.00 | 0.00 | 0.00 | 480.00 | 11.904.00 |
| 73 | Evacuarea resturilor vegetale si a celor nebiodegradabile de pe spatiul verde (zona de taxare B) parcuri, scuaruri | to | 70.15 | 3.360.00 | 0.00 | 0.00 | 3.360.00 | 235.704.00 |
| 74 | Evacuarea resturilor vegetale si a celor nebiodegradabile de pe spatiul verde (zona de taxare B) platbande | to | 70.15 | 960.00 | 0.00 | 0.00 | 960.00 | 67.344.00 |
| 75 | Evacuarea resturilor vegetale si a celor nebiodegradabile de pe spatiul verde (zona de taxare B) ansambluri de locuinte | to | 70.15 | 1.920.00 | 0.00 | 0.00 | 1.920.00 | 134.688.00 |
| 76 | Taxa acces zona B parcuri, scuaruri | to | 4.13 | 3.360.00 | 0.00 | 0.00 | 3.360.00 | 13.876.80 |
| 77 | Taxa acces zona B platbande | to | 4.13 | 960.00 | 0.00 | 0.00 | 960.00 | 3.964.80 |
| 78 | Taxa acces zona B ansambluri de locuinte | to | 4.13 | 1.920.00 | 0.00 | 0.00 | 1.920.00 | 7.929.60 |
| 79 | Tarif depozitare deseuri parcuri/scuaruri | to | 81.60 | 3.840.00 | 0.00 | 0.00 | 3.840.00 | 313.344.00 |
| 80 | Tarif depozitare deseuri platbande | to | 81.60 | 1.056.00 | 0.00 | 0.00 | 1.056.00 | 86.169.60 |
| 81 | Tarif depozitare deseuri asociatii de locatari | to | 81.60 | 2.208.00 | 0.00 | 0.00 | 2.208.00 | 180.172.80 |
| 82 | Taxa de Mediu parcuri/scuaruri | to | 80.00 | 2.880.00 | 0.00 | 0.00 | 2.880.00 | 230.400.00 |
| 83 | Taxa de Mediu platbande | to | 80.00 | 792.00 | 0.00 | 0.00 | 792.00 | 63.360.00 |
| 84 | Taxa de Mediu ansambluri de locuinte | to | 80.00 | 1.656.00 | 0.00 | 0.00 | 1.656.00 | 132.480.00 |
| 85 | Igienizare cosuri de gunoi din parcuri, gradini publice, locuri de odihna si agrement | buc | 2.00 | 403.200.00 | 0.00 | 0.00 | 403.200.00 | 806.400.00 |
| 86 | Igienizare posturi de igiena pentru caini parcuri, gradini publice, locuri de odihna si agrement,scuaruri | buc | 1.57 | 1.800.00 | 0.00 | 0.00 | 1.800.00 | 2.826.00 |
| 87 | Igienizare posturi de igiena pentru caini asociatii de locatari | buc | 1.57 | 360.00 | 0.00 | 0.00 | 360.00 | 565.20 |
| 88 | Operatiuni de protectie a arborilor prin varuire parcuri, scuaruri | mp | 1.01 | 40.000.00 | 0.00 | 0.00 | 40.000.00 | 40.400.00 |

| | | | | | | | | |
|-------------------------------------|---|-----|------|------------|------|------|---------------|------------|
| 89 | Operatiuni de protectie a arborilor prin varuire platbande | mp | 1.01 | 40.000.00 | 0.00 | 0.00 | 40.000.00 | 40.400.00 |
| 90 | Intretinere jardiniere din beton parcuri, scuaruri | mp | 2.76 | 800.00 | 0.00 | 0.00 | 800.00 | 2.208.00 |
| 91 | Intretinere jardiniere din beton platbande | mp | 2.76 | 400.00 | 0.00 | 0.00 | 400.00 | 1.104.00 |
| 92 | Operatiuni de intretinere mobilier, jocuri, echipamente in perioada de timp friguros parcuri, scuaruri | mp | 0.49 | 60.000.00 | 0.00 | 0.00 | 60.000.00 | 29.400.00 |
| 93 | Operatiuni de intretinere garduri vii prin indepartarea manuala a zapezii parcuri, scuaruri | ml | 0.33 | 102.624.00 | 0.00 | 0.00 | 102.624.00 | 33.865.92 |
| 94 | Operatiuni de intretinere garduri vii prin indepartarea manuala a zapezii platbande | ml | 0.33 | 504.00 | 0.00 | 0.00 | 504.00 | 166.32 |
| 95 | Operatiuni de intretinere alei in parcuri, gradini publice, locuri de odihna si agrement in perioada de timp friguros parcuri, scuaruri | mp | 0.86 | 714.072.00 | 0.00 | 0.00 | 714.072.00 | 614.101.92 |
| 96 | Operatiuni de intretinere alei in gradini publice, locuri de odihna si agrement in perioada de timp friguros asociatii de locatari | mp | 0.86 | 20.592.00 | 0.00 | 0.00 | 20.592.00 | 17.709.12 |
| 97 | Deszapezire locuri de joaca ptr copii parcuri, scuaruri | mp | 0.49 | 83.520.00 | 0.00 | 0.00 | 83.520.00 | 40.924.80 |
| 98 | Deszapezire locuri de joaca ptr copii ansambluri de locuinte | mp | 0.49 | 70.320.00 | 0.00 | 0.00 | 70.320.00 | 34.456.80 |
| 99 | Spart gheata de pe alei parcuri, scuaruri | mp | 2.89 | 142.400.00 | 0.00 | 0.00 | 142.400.00 | 411.536.00 |
| 100 | Spart gheata de pe alei ansambluri de locuinte | mp | 2.89 | 4.800.00 | 0.00 | 0.00 | 4.800.00 | 13.872.00 |
| 101 | Spart gheata de pe scari parcuri/scuaruri | mp | 3.05 | 46.400.00 | 0.00 | 0.00 | 46.400.00 | 141.520.00 |
| 102 | Intretinerea arbustilor si coniferilor in perioada de timp friguros parcuri, scuaruri | buc | 0.49 | 36.240.00 | 0.00 | 0.00 | 36.240.00 | 17.757.60 |
| VALOARE TOTALA INTRETINERE FARA TVA | | | | | | | 17.715.640.57 | |
| TVA (19 %) | | | | | | | 3.365.971.71 | |
| VALOARE TOTALA INTRETINERE CU TVA | | | | | | | 21.081.612.28 | |

AMENAJARI

| 1. ARBORI CU BALOT/CONTAINER | | | | | | | | |
|------------------------------|--|-----|--------|--------|------|------|--------|------------|
| 1 | Acer sp. balot/container H 2.5-3m , circumferinta 14-16 cm | buc | 420.00 | 40.00 | 0.00 | 0.00 | 40.00 | 16.800.00 |
| 2 | Betula sp. Balot/container H 2.5-3m , circumferinta 14-16 cm | buc | 350.00 | 80.00 | 0.00 | 0.00 | 80.00 | 28.000.00 |
| 3 | Catalpa sp. Balot/container H 2.5-3m , circumferinta 14-16 cm | buc | 420.00 | 8.00 | 0.00 | 0.00 | 8.00 | 3.360.00 |
| 4 | Carpinus sp. Balot/container H 2.5-3m , circumferinta 14-16 cm | buc | 580.00 | 40.00 | 0.00 | 0.00 | 40.00 | 23.200.00 |
| 5 | Fraxinus sp. Balot/container H 2.5-3m , circumferinta 14-16 cm | buc | 420.00 | 72.00 | 0.00 | 0.00 | 72.00 | 30.240.00 |
| 6 | Aesculus Hippocastanum balot/ container H 2-2.5 m , circumferinta 10-12 cm | buc | 480.00 | 40.00 | 0.00 | 0.00 | 40.00 | 19.200.00 |
| 7 | Quercus sp. Balot/container H 2.5-3m , circumferinta 14-16 cm | buc | 480.00 | 40.00 | 0.00 | 0.00 | 40.00 | 19.200.00 |
| 8 | Platanus sp. Balot/container H 2.5-3m , circumferinta 14-16 cm | buc | 420.00 | 60.00 | 0.00 | 0.00 | 60.00 | 25.200.00 |
| 9 | Prunus cerasifera Balot/container H 2.5-3m , circumferinta 14-16 cm | buc | 480.00 | 20.00 | 0.00 | 0.00 | 20.00 | 9.600.00 |
| 10 | Robinia Umbraculifera balot/ container H 2-2.5 m , circumferinta 10-12 cm | buc | 420.00 | 8.00 | 0.00 | 0.00 | 8.00 | 3.360.00 |
| 11 | Tillia sp. Balot/container H 2.5-3m , circumferinta 14-16 cm | buc | 460.00 | 80.00 | 0.00 | 0.00 | 80.00 | 36.800.00 |
| 12 | Alte specii de foioase cu H 2.5-3 m , cu circumferinta 14-16 cm | buc | 480.00 | 160.00 | 0.00 | 0.00 | 160.00 | 76.800.00 |
| 13 | Alte specii de foioase cu H 4-6 m ,cu circumferinta 20-24 cm | buc | 780.00 | 160.00 | 0.00 | 0.00 | 160.00 | 124.800.00 |

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|----|---|-----|--------|----------|------|------|----------|-----------|
| | 2. ARBUSTI CU BALOT/CONTAINER (INCLUSIV PLANTE ACOPERITOARE DE SOL, PLANTE DE APA, PLANTE AROMATICE) | | | | | | | |
| 14 | Berberis sp. Balot/container H 25-40 cm | buc | 20.00 | 176.00 | 0.00 | 0.00 | 176.00 | 3.520.00 |
| 15 | Berberis sp. Balot/container H 40-60 cm | buc | 30.00 | 120.00 | 0.00 | 0.00 | 120.00 | 3.600.00 |
| 16 | Buxus sp Balot/container H 25-40 cm | buc | 8.00 | 176.00 | 0.00 | 0.00 | 176.00 | 1.408.00 |
| 17 | Buxus sp Balot/container H 40-60 cm | buc | 16.00 | 96.00 | 0.00 | 0.00 | 96.00 | 1.536.00 |
| 18 | Buxus sempervirens forme balot/container H 40-60 cm | buc | 150.00 | 80.00 | 0.00 | 0.00 | 80.00 | 12.000.00 |
| 19 | Cornus sp. Balot/container H 40-60 cm | buc | 22.00 | 40.00 | 0.00 | 0.00 | 40.00 | 880.00 |
| 20 | Cotoneaster sp. Balot/container H 25-40 cm | buc | 22.00 | 40.00 | 0.00 | 0.00 | 40.00 | 880.00 |
| 21 | Cotoneaster sp. Balot/container H 40-60 cm | buc | 30.00 | 40.00 | 0.00 | 0.00 | 40.00 | 1.200.00 |
| 22 | Cottinus sp. Balot/container H 25-40 cm | buc | 30.00 | 40.00 | 0.00 | 0.00 | 40.00 | 1.200.00 |
| 23 | Euonimus sp.container H 40 - 60 cm | buc | 30.00 | 80.00 | 0.00 | 0.00 | 80.00 | 2.400.00 |
| 24 | Forsythya sp. Balot/container H 25-40 cm | buc | 22.00 | 160.00 | 0.00 | 0.00 | 160.00 | 3.520.00 |
| 25 | Kerria sp. Balot/ container H 40-60 cm | buc | 30.00 | 80.00 | 0.00 | 0.00 | 80.00 | 2.400.00 |
| 26 | Mahonia sp Balot/container H 40-60 cm | buc | 30.00 | 80.00 | 0.00 | 0.00 | 80.00 | 2.400.00 |
| 27 | Physocarpus sp. Balot/container H 40-60 cm | buc | 30.00 | 80.00 | 0.00 | 0.00 | 80.00 | 2.400.00 |
| 28 | Piracanta sp Balot/container H 40-60 cm | buc | 30.00 | 160.00 | 0.00 | 0.00 | 160.00 | 4.800.00 |
| 29 | Plante acoperitoare de sol sp. Balot/container H 25 - 40 cm | buc | 22.00 | 160.00 | 0.00 | 0.00 | 160.00 | 3.520.00 |
| 30 | Plante acoperitoare de sol sp. Balot/container H 40 - 60 cm | buc | 30.00 | 80.00 | 0.00 | 0.00 | 80.00 | 2.400.00 |
| 31 | Plante de apa sp. Balot/container H 25-40 cm | buc | 30.00 | 80.00 | 0.00 | 0.00 | 80.00 | 2.400.00 |
| 32 | Plante de apa sp. Balot/container H 40-60 cm | buc | 40.00 | 100.00 | 0.00 | 0.00 | 100.00 | 4.000.00 |
| 33 | Plante aromatice sp Balot/container H 40-60 cm | buc | 40.00 | 160.00 | 0.00 | 0.00 | 160.00 | 6.400.00 |
| 34 | Syringa sp. Balot/container H 40-60 cm | buc | 30.00 | 40.00 | 0.00 | 0.00 | 40.00 | 1.200.00 |
| 35 | Spiraea sp. Balot/container H 40-60 cm | buc | 30.00 | 1.200.00 | 0.00 | 0.00 | 1.200.00 | 36.000.00 |
| 36 | Tamarix sp Balot/container H 40-60 cm | buc | 30.00 | 80.00 | 0.00 | 0.00 | 80.00 | 2.400.00 |
| 37 | Yucca sp.Balot/container H 25-40 cm | buc | 40.00 | 100.00 | 0.00 | 0.00 | 100.00 | 4.000.00 |
| 38 | Yucca sp.Balot/container H 40-60 cm | buc | 50.00 | 100.00 | 0.00 | 0.00 | 100.00 | 5.000.00 |
| | 3. RASINOASE CU BALOT/CONTAINER | | | | | | | |
| 39 | Abies sp. Balot/ container H 100-150 cm | buc | 300.00 | 40.00 | 0.00 | 0.00 | 40.00 | 12.000.00 |
| 40 | Abies sp. Balot/ container H 150-200 cm | buc | 600.00 | 24.00 | 0.00 | 0.00 | 24.00 | 14.400.00 |
| 41 | Cedrus sp.Balot/container H 250-300 cm | buc | 600.00 | 80.00 | 0.00 | 0.00 | 80.00 | 48.000.00 |
| 42 | Cupresucyparis sp. Balot/container H 175-200 cm | buc | 200.00 | 100.00 | 0.00 | 0.00 | 100.00 | 20.000.00 |
| 43 | Juniperus sp. Balot/container H 40-60 cm | buc | 40.00 | 80.00 | 0.00 | 0.00 | 80.00 | 3.200.00 |
| 44 | Picea sp. Balot/container H 40-60 cm | buc | 120.00 | 40.00 | 0.00 | 0.00 | 40.00 | 4.800.00 |
| 45 | Pinus sp. Balot/container H 100-150 cm | buc | 120.00 | 40.00 | 0.00 | 0.00 | 40.00 | 4.800.00 |
| 46 | Thuya sp. Balot/container H 100-150 cm | buc | 60.00 | 800.00 | 0.00 | 0.00 | 800.00 | 48.000.00 |
| 47 | Thuya sp. Balot/container H 150-200 cm | buc | 120.00 | 160.00 | 0.00 | 0.00 | 160.00 | 19.200.00 |
| 48 | Alte specii de rasinoase cu H 100-150 cm | buc | 80.00 | 1.000.00 | 0.00 | 0.00 | 1.000.00 | 80.000.00 |

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|--|---|------------|--------|-----------|----------|------------|------------|------------|
| 49 | Alte specii rasoase cu H 150-200 cm | buc | 140.00 | 500.00 | 0.00 | 0.00 | 500.00 | 70.000.00 |
| 4. TRANDAFIRI | | | | | | | | |
| 50 | Mini rossa sp. In ghiveci O12-14 cm | buc | 20.00 | 80.00 | 0.00 | 0.00 | 80.00 | 1.600.00 |
| 51 | Trandafiri sp. in container H 25-40 cm | buc | 30.00 | 2.000.00 | 0.00 | 0.00 | 2.000.00 | 60.000.00 |
| 52 | Trandafiri sp. in container H 40-60 cm | buc | 40.00 | 400.00 | 0.00 | 0.00 | 400.00 | 16.000.00 |
| 5. GARD VIU | | | | | | | | |
| 53 | Gard viu radacina nuda H 60-80 cm | buc | 3.00 | 24.000.00 | 0.00 | 0.00 | 24.000.00 | 72.000.00 |
| 54 | Gard viu radacina nuda H 80-100 cm | buc | 4.00 | 2.000.00 | 0.00 | 0.00 | 2.000.00 | 8.000.00 |
| 6. FLORI ANUALE. BIANUALE. PLANTE PERENE SI BULBI | | | | | | | | |
| 55 | Flori anuale sp in ghiveci O 7-8 cm | buc | 1.50 | 14.000.00 | 0.00 | 0.00 | 14.000.00 | 21.000.00 |
| 56 | Flori bianuale sp in ghiveci O 7-8 cm | buc | 1.50 | 14.000.00 | 0.00 | 0.00 | 14.000.00 | 21.000.00 |
| 57 | Flori perene sp. In ghiveci O 12-14 cm | buc | 10.00 | 40.000.00 | 0.00 | 0.00 | 40.000.00 | 400.000.00 |
| 58 | Flori perene sp. In ghiveci O 16-20 cm | buc | 20.00 | 20.000.00 | 0.00 | 0.00 | 20.000.00 | 400.000.00 |
| 59 | Bulbi diferite specii O3-5 cm | buc | 1.00 | 40.000.00 | 0.00 | 0.00 | 40.000.00 | 40.000.00 |
| 60 | Muscate pelargonium peltatum in ghiveci O 12 cm | buc | 10.00 | 4.000.00 | 0.00 | 0.00 | 4.000.00 | 40.000.00 |
| 61 | Ipomea Batata 60-80 cm lungime | buc | 15.00 | 4.000.00 | 0.00 | 0.00 | 4.000.00 | 60.000.00 |
| 62 | Crizantema in ghiveci diametrul tufa 20-40 cm | buc | 10.00 | 3.000.00 | 0.00 | 0.00 | 3.000.00 | 30.000.00 |
| 63 | Crizantema in ghiveci diametrul tufa 40-60 cm | buc | 20.00 | 1.200.00 | 0.00 | 0.00 | 1.200.00 | 24.000.00 |
| 64 | Dichondra argentea O 10-15: 40-60 cm lungime | buc | 15.00 | 4.000.00 | 0.00 | 0.00 | 4.000.00 | 60.000.00 |
| LUCRARI -EXECUTIE | | | | | | | | |
| 1 | Transport pamant/moloz cu autobasculanta dist 20 km | to | 44.77 | 1.600.00 | 0.00 | 0.00 | 1.600.00 | 71.632.00 |
| 2 | Mobilizarea solului la arbori, arbusti, trandafiri si gard viu | mp | 4.87 | 11.600.00 | 0.00 | 0.00 | 11.600.00 | 56.492.00 |
| 3 | Transplantat arbori foiosi/ rasinosi cu circumferinta trunchiului pana in 10 cm | buc | 13.57 | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| 4 | Transplantat arbusti foiosi/rasinosi cu H: 80-100 cm | buc | 6.20 | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| 5 | Asternere pamant vegetal strat 15 cm | mc | 82.25 | 5.700.00 | 0.00 | 0.00 | 5.700.00 | 468.825.00 |
| 6 | Asternere turba speciala in jardiniere | 1000 litri | 383.12 | 6.00 | 0.00 | 0.00 | 6.00 | 2.298.72 |
| 7 | Sapat gropi 40x40x30 cm | buc | 1.56 | 6.028.00 | 0.00 | 0.00 | 6.028.00 | 9.403.68 |
| 8 | Sapat gropi 60x60x50 cm | buc | 6.22 | 3.672.00 | 0.00 | 0.00 | 3.672.00 | 22.839.84 |
| 9 | Sapat gropi 100x100x80 cm | buc | 28.00 | 160.00 | 0.00 | 0.00 | 160.00 | 4.480.00 |
| 10 | Sapat sant pentru plantat gard viu | ml | 8.38 | 1.857.20 | 0.00 | 0.00 | 1.857.20 | 15.563.34 |
| 11 | Mobilizarea manuala a solului la cazma | mp | 2.53 | 11.400.00 | 0.00 | 0.00 | 11.400.00 | 28.842.00 |
| 12 | Mobilizarea mecanizata a solului cu utilaj | mp | 1.79 | 26.600.00 | 0.00 | 0.00 | 26.600.00 | 47.614.00 |
| 13 | Extragerea mecanizata a pamantului impropriu | mc | 3.31 | 2.850.00 | 0.00 | 0.00 | 2.850.00 | 9.433.50 |
| 14 | Maruntit manual solul | mp | 2.71 | 11.400.00 | 0.00 | 0.00 | 11.400.00 | 30.894.00 |
| 15 | Maruntit mecanizat solul | mp | 2.14 | 26.600.00 | 0.00 | 0.00 | 26.600.00 | 56.924.00 |
| 16 | Nivelat manual solul | mp | 2.25 | 38.000.00 | 0.00 | 0.00 | 38.000.00 | 85.500.00 |
| 17 | Mobilizat terenul pentru plantatii | mp | 4.93 | 2.517.20 | 0.00 | 0.00 | 2.517.20 | 12.409.80 |
| 18 | Semanat gazon | mp | 4.37 | 20.000.00 | 0.00 | 0.00 | 20.000.00 | 87.400.00 |
| 19 | Amenajare cu gazon rulou | mp | 21.64 | 10.000.00 | 0.00 | 17.086.00 | 27.086.00 | 586.141.04 |
| 20 | Hidroinsamantare | mp | 5.63 | 8.000.00 | 8.000.00 | 0.00 | 0.00 | 0.00 |
| 21 | Plantare arbori foiosi / rasinosi cu balot 41-60 cm diverse specii | buc | 18.51 | 3.672.00 | 0.00 | 0.00 | 3.672.00 | 67.968.72 |
| 22 | Plantare arbusti foiosi/ rasinosi diverse specii | buc | 6.36 | 3.548.00 | 0.00 | 0.00 | 3.548.00 | 22.565.28 |
| 23 | Plantare trandafiri | buc | 1.73 | 2.480.00 | 0.00 | 0.00 | 2.480.00 | 4.290.40 |
| 24 | Plantare gard viu de foioase pe 2 randuri | ml | 9.83 | 1.857.20 | 0.00 | 0.00 | 1.857.20 | 18.256.28 |
| 25 | Plantare plante ornamentale, decorative, perene etc | buc | 1.44 | 76.200.00 | 0.00 | 0.00 | 76.200.00 | 109.728.00 |
| 26 | Plantare flori bianuale rasad diverse specii | buc | 0.25 | 50.000.00 | 0.00 | 200.000.00 | 250.000.00 | 62.500.00 |
| 27 | Plantare flori anuale rasad diverse specii | buc | 0.25 | 50.000.00 | 0.00 | 150.000.00 | 200.000.00 | 50.000.00 |

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| 28 | Plantare bulbi de flori | buc | 0.18 | 40.000.00 | 0.00 | 0.00 | 40.000.00 | 7.200.00 |
| 29 | Montat elemente de sustinere la arbori (2 tutori / arbore) | buc | 41.62 | 808.00 | 0.00 | 0.00 | 808.00 | 33.628.96 |
| 30 | Taxa acces la centrul de colectare deseuri autorizat | to | 81.60 | 1.600.00 | 0.00 | 0.00 | 1.600.00 | 130.560.00 |
| 31 | Reparatii supraf tartan turnat | mp | 222.98 | 800.00 | 0.00 | 0.00 | 800.00 | 178.384.00 |
| 32 | Reparatii supraf tartan placi/ inlocuire placi | mp | 159.83 | 1.600.00 | 1.600.00 | 0.00 | 0.00 | 0.00 |
| 33 | Amenajare teren cu spartura de marmura | mp | 72.63 | 2.000.00 | 0.00 | 0.00 | 2.000.00 | 145.260.00 |
| 34 | Amenajare teren cu scoarta decorativa | mp | 24.35 | 2.200.00 | 0.00 | 0.00 | 2.200.00 | 53.570.00 |
| 35 | Reparatii zidarie de caramida | mc | 1.406.59 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 36 | Evacuare mecanica depozite deseuri | to | 93.20 | 800.00 | 0.00 | 0.00 | 800.00 | 74.560.00 |
| 37 | Amenajare sistem irigat | mp | 44.70 | 17.000.00 | 0.00 | 0.00 | 17.000.00 | 759.900.00 |
| 38 | Executie Camin Bransament | buc | 4.500.00 | 30.00 | 0.00 | 0.00 | 30.00 | 135.000.00 |
| 39 | Subtraversare | ml | 290.00 | 200.00 | 0.00 | 0.00 | 200.00 | 58.000.00 |
| VALOARE TOTALA AMENAJARI FARA TVA | | | | | | | | 5.614.088.55 |
| TVA (19 %) | | | | | | | | 1.066.676.83 |
| VALOARE TOTALA AMENAJARI CU TVA | | | | | | | | 6.680.765.38 |
| VALOARE TOTALA FARA TVA LOT 1 : ZONA 1 | | | | | | | | 23.329.729.12 |
| TVA (19%) | | | | | | | | 4.432.648.54 |
| VALOARE TOTALA CU TVA LOT 1 : ZONA 1 | | | | | | | | 27.762.377.66 |

ACHIZITOR,
ADMINISTRAȚIA DOMENIULUI
PUBLIC SECTOR 2

PRESTATOR,
Asocierea S.C. CRIS GARDEN S.R.L.-
S.C. RO-VERDE LANDSCAPING S.R.L.-
S.C. GECA IMPEX PM S.R.L.