



SECTORUL 2 AL MUNICIPIULUI BUCUREȘTI
DIRECȚIA ACHIZIȚII ȘI CONTRACTE PUBLICE

Serviciul Achiziții Publice

www.ps2.ro - Strada Chiristigiilor nr. 11-13, Tel: +(4021) 209.60.00 Fax: +(4021) 252.80.39

Anexa 5.
la HCLS nr. --- / --- 2016.

Anexa nr.5

la HCLS 2 NR. DATA.....

PROGRAMUL DE INVESTITII AL CONSILIULUI LOCAL SECTOR 2 PE ANII 2016-2017

I credite de angajament

II credite bugetare

VIZAT
spre neschimbare,
SECRETAR,

BUGET LOCAL											mii lei
Nr. crt.	Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investiții	CA CB	U/M	Cantitatea	Valoare TOTALA investitie	BUGET 2016			BUGET 2017		
						Total din care :	Buget Local	Credite externe	Total din care :	Buget Local	Credite externe
	TOTAL GENERAL :	I			1082533	966780	854092	112688	949	949	0
		II			1082533	740042	627354	112688	247492	247492	0
CAPITOLUL 51.02. Autoritati Executive											
	Total CAP.51.02:	I			14179	13828	13828	0	351	351	0
		II			14179	4364	4364	0	9851	9851	0
CAP.51.02 PRIMARIA SECTOR 2											
C. ALTE CHELTUIELI DE INVESTITII											
	TOTAL	I			9196	8845	8845	0	351	351	0
		II			9196	3281	3281	0	5951	5951	0
1	Aplicatie software executie bugetara si financiar-contabilitate	I			150	150	150	0	0	0	0
		II			150	150	150	0	0	0	0
2	Multifunctionala A4/A3 MONOCROM	I	buc	4	48	48	48	0	0	0	0
		II			48	48	48	0	0	0	0
3	Imprimanta A4 monocrom	I	buc	5	20	20	20	0	0	0	0
		II			20	20	20	0	0	0	0
4	Inlocuire sistem de control acces	I			150	150	150	0	0	0	0
		II			150	150	150	0	0	0	0
5	Licente software	I			20	20	20	0	0	0	0
		II			20	20	20	0	0	0	0
6	Actualizare aplicatiilor existente si adaptarea lor la evolutia organizatiei	I			250	250	250	0	0	0	0
		II			250	250	250	0	0	0	0
7	Management al documentelor - cresterea vitezei de lucru si a timpului de raspuns prin gestionarea e-Documentelor	I			1940	1940	1,940	0	0	0	0
		II			1940	40	40	0	1900	1,900	0
	Documentatie de urbanism si studii complementare PUZ	I			351	351	351	0	0	0	0

Nr. crt.	Nominalizarea pe obiective de investiții, dotari și alte cheltuieli de investiții	CA CB	U/M	Cantitatea	Valoare TOTALA investitie	BUGET 2016				BUGET 2017			
8	zona Floreasca- promovarea Cartierului Tip Gradina la nivel european	II			351	351	351	0	0	0	0	0	0
9	Dezvoltarea site-ului www.ps2 - cresterea accesibilitatii	I			80	80	80	0	0	0	0	0	0
		II			80	80	80	0	0	0	0	0	0
10	Instalatie de aer conditionat arhiva PS2	I			100	100	100	0	0	0	0	0	0
		II			100	100	100	0	0	0	0	0	0
11	Documentatii de proiectare si documentatii de urbanism Telegondola (instalatii de transport prin cablu)	I			4275	3624	3,624	0	351	351	0	0	0
		II			4275	275	275	0	3700	3,700	0	0	0
12	solutie back-up	I			250	250	250	0	0	0	0	0	0
		II			250	250	250	0	0	0	0	0	0
13	Lucrari reparatii capitale Sali de conferinte si modernizare	I			300	300	300	0	0	0	0	0	0
		II			300	300	300	0	0	0	0	0	0
14	Modernizarea sistemului vocal al PS2	I			160	160	160	0	0	0	0	0	0
		II			160	160	160	0	0	0	0	0	0
15	Reabilitarea si modernizarea sistemului de climatizare din cadrul PS2 si CLS2	I			1235	1235	1235	0	0	0	0	0	0
		II			1235	884	884	0	351	351	0	0	0
16	Documentatie de proiectare pentru "Pasaj suprateran soseaua Andronache Stefanesti"	I			36	36	0	0	0	0	0	0	0
		II			36	36	36	0	0	0	0	0	0
17	Actualizare documentatie de proiectare privind reabilitarea si modernizarea instalatiei de climatizare a sediului PS2 si CLS 2	I			150	150	150	0	0	0	0	0	0
		II			150	150	150	0	0	0	0	0	0
18	duplicator cd/dvd tower	I			4	4	4	0	0	0	0	0	0
		II			4	4	4	0	0	0	0	0	0
19	echipament pentru finisat materiale grafice	I			6	6	6	0	0	0	0	0	0
		II			6	6	6	0	0	0	0	0	0
20	aparat de faltuit documente semiautomat	I			7	7	7	0	0	0	0	0	0
		II			7	7	7	0	0	0	0	0	0
CAP.51 DIRECTIA VENITURI BUGET LOCAL SECTOR 2													
C. ALTE CHELTUIELI DE INVESTITII													
	TOTAL	I			524	524	524	0	0	0	0	0	0
		II			524	524	524	0	0	0	0	0	0
21	SERVER	I	buc	3	78	78	78	0	0	0	0	0	0
		II			78	78	78	0	0	0	0	0	0
22	CALCULATOARE	I	buc	21	71	71	71	0	0	0	0	0	0
		II			71	71	71	0	0	0	0	0	0
23	UPS	I	buc	5	90	90	90	0	0	0	0	0	0
		II			90	90	90	0	0	0	0	0	0

VIZAT
 spre maschimbare,
 SECRETAR,

Nr. crt.	Nominalizarea pe obiective de investitii, dotari si alte cheltuieli de investitii	CA CB	U/M	Cantitatea	Valoare TOTALA investitie	BUGET 2016				BUGET 2017			
24	CABINET METALIC SI POLITE	I	buc	1	4	4	4	0	0	0	0	0	0
		II			4	4	4	0	0	0	0		
25	RISOGRAPH	I	buc	1	25	25	25	0	0	0	0	0	0
		II			25	25	25	0	0	0	0		
26	APARATE AER CONDITIONAT	I	buc	10	40	40	40	0	0	0	0	0	0
		II			40	40	40	0	0	0	0		
27	LICENTE WINDOWS SERVER PROC	I	buc	4	9	9	9	0	0	0	0	0	0
		II			9	9	9	0	0	0	0		
28	LICENTE WINDOWS SERVER Usercall	I	buc	90	14	14	14	0	0	0	0	0	0
		II			14	14	14	0	0	0	0		
29	LICENTE UPGRADE windows 8.1 pro	I	buc	49	42	42	42	0	0	0	0	0	0
		II			42	42	42	0	0	0	0		
30	LICENTE ESET endpoint ANTIVIRUS	I	buc	105	38	38	38	0	0	0	0	0	0
		II			38	38	38	0	0	0	0		
31	LICENTE ESET file security PT WINDOWS	I	buc	10	7	7	7	0	0	0	0	0	0
		II			7	7	7	0	0	0	0		
32	LICENTE UTM	I	buc	1	6	6	6	0	0	0	0	0	0
		II			6	6	6	0	0	0	0		
33	LICENTA SOFT LEGISLATIV	I	buc	1	3	3	3	0	0	0	0	0	0
		II			3	3	3	0	0	0	0		
34	MODUL GESTIONARE AMENZI CONTRAVENTIONALE	I	buc	1	23	23	23	0	0	0	0	0	0
		II			23	23	23	0	0	0	0		
35	MODUL ASISTARE CORESPONDENTA TERTI	I	buc	1	23	23	23	0	0	0	0	0	0
		II			23	23	23	0	0	0	0		
36	statii de lucru tip PC	I	buc	10	40	40	40	0	0	0	0	0	0
		II			40	40	40	0	0	0	0		
37	LICENTE WINDOWS SERVER Usercall	I	buc	18	5	5	5	0	0	0	0	0	0
		II			5	5	5	0	0	0	0		
38	LICENTE ESET endpoint security	I	buc	3	2	2	2	0	0	0	0	0	0
		II			2	2	2	0	0	0	0		
39	inlocuire componenta activ fix, maintenece kit C9153A pt imprimanta HP9050 DN	I	buc	1	4	4	4	0	0	0	0	0	0
		II			4	4	4	0	0	0	0		
CAP. 51 DIRECTIA GENERALA PENTRU ADMINISTRARE A PATRIMONIULUI IMOBILIAR													
C. ALTE CHELTUIELI DE INVESTITII													
	TOTAL	I			79	79	79	0	0	0	0	0	0
		II			79	79	79	0	0	0	0	0	
40	AUTOTURISM	I	buc	1	79	79	79	0	0	0	0	0	0
		II			79	79	79	0	0	0	0		
CAP 51. Titlu 56 Primaria Sector 2													
	TOTAL	I			4380	4380	4380	0	0	0	0	0	0
		II			4380	480	480	0	3900	3900	0	0	
..	Documentatie de proiectare pentru "reabilitarea , modernizarea, dezvoltarea si echiparea infrastructurii preuniversitare a Col.Tehnic Dimitrie Leonida si a	I			1900	1900	1900	0	0	0	0	0	0

Nr. crt.	Nominalizarea pe obiective de investiții, dotari și alte cheltuieli de investiții	CA CB	U/M	Cantitatea	Valoare TOTALA investitie	BUGET 2016			BUGET 2017		
41	Col.Economic AD Xenopol (expertize tehnice, audituri energetice, dali-uri PT+DE+DTAC) pentru accesare fonduri structurale prin POR	II			1900	200	200	0	1700	1700	0
42	Realizarea de documentatii pentru accesarea fondurilor structurale 2014-2020	I			2480	2480	2480	0	0	0	0
		II			2480	280	280	0	2200	2200	0

VIZAT
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Nr. crt.	Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii	CA CB	U/M	Cantitatea	Valoare TOTALA investitie	BUGET 2016				BUGET 2017			
CAPITOLUL 54.02 DIRECTIA EVIDENTA PERSOANE SI STARE CIVILA SECTOR 2													
C. ALTE CHELTUIELI DE INVESTITII													
	TOTAL CAP.54 :	I			336	336	336	0	0	0	0	0	
		II			336	336	336	0	0	0	0	0	
43	PC	I	buc	23	115	115	115	0	0	0	0	0	
		II			115	115	115	0	0	0	0	0	
44	MULTIFUNCTIONAL A4 MONOCROM	I	buc	5	20	20	20	0	0	0	0	0	
		II			20	20	20	0	0	0	0	0	
45	MULTIFUNCTIONAL A4 COLOR	I	buc	4	20	20	20	0	0	0	0	0	
		II			20	20	20	0	0	0	0	0	
46	CENTRALA TERMICA	I	buc	1	30	30	30	0	0	0	0	0	
		II			30	30	30	0	0	0	0	0	
47	Licente software	I	buc		1	1	1	0	0	0	0	0	
		II			1	1	1	0	0	0	0	0	
48	Router	I	buc	1	7	7	7	0	0	0	0	0	
		II			7	7	7	0	0	0	0	0	
49	SISTEM ELECTRONIC DE PROGRAMARI ONLINE	I			14	14	14	0	0	0	0	0	
		II			14	14	14	0	0	0	0	0	
50	DOCUMENTATIE DE PROIECTARE SI DOCUMENTATII DE URBANISM REABILITARE, MODERNIZARE SEDII/BIROURI SI GRUP SANITAR PERSOANE CU HANDICAP STR.OLARI NR11-13 SI 19	I			129	129	129	0	0	0	0	0	
		II			129	129	129	0	0	0	0	0	
CAPITOLUL 60.02 APĂRARE NAȚIONALĂ - CENTRUL MILITAR SECTOR 2													
C. ALTE CHELTUIELI DE INVESTITII													
	TOTAL CAP.60 :	I			143	143	143	0	0	0	0	0	
		II			143	143	143	0	0	0	0	0	
51	Server	I	buc	3	45	45	45	0	0	0	0	0	
		II			45	45	45	0	0	0	0	0	
52	Laptop cu licente WIN7, WIN8	I	buc	2	5	5	5	0	0	0	0	0	
		II			5	5	5	0	0	0	0	0	
53	Proiector PC	I	buc	1	7	7	7	0	0	0	0	0	
		II			7	7	7	0	0	0	0	0	
54	Licenta software	I			86	86	86	0	0	0	0	0	
		II			86	86	86	0	0	0	0	0	
CAPITOLUL 61.02 Ordine publica si siguranta nationala													
	TOTAL CAP.61 :	I			24672	1148	1148	0	538	538	0	0	
		II			24672	6804	6804	0	538	538	0	0	
Cap.61.02 Sistem de monitorizare video pentru cresterea sigurantei si prevenirea criminalitatii in zona Plumbuita-Steaua Rosie-Petricani SMIS 25106													
A. OBIECTIVE DE INVESTITII IN CONTINUARE													
	TOTAL TITLU 56:	I			3317	309	309	0	0	0	0	0	
		II			3317	1000	1000	0	0	0	0	0	
	Sistem de monitorizare video pentru cresterea sigurantei	I			3317	309	309	0	0	0	0	0	

VIZAT
 spre neschimbare,
 SECRETAR,

Nr. crt.	Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investiții	CA CB	U/M	Cantitatea	Valoare TOTALA investitie	BUGET 2016			BUGET 2017		
55	si prevenirea criminalitatii in zona Plumbuita-Steaua Rosie-Petricani SMIS 25106	II			3317	1000	1000	0	0	0	0
CAPITOLUL 61.02 POLITIA LOCALA SECTOR 2											
TOTAL :		I			21,355	839	839	0	538	538	0
		II			21,355	5,804	5,804	0	538	538	0
A. OBIECTIVE DE INVESTITII IN CONTINUARE											
TOTAL :		I			19,624	90	90	0	0	0	0
		II			19,624	5,055	5,055	0	0	0	0
56	Sistem de supraveghere video pentru cresterea sigurantei sociale si prevenirea criminalitatii in zece zone ale Sectorului 2 (proiectare si executie)	I			19624	90	90	0	0	0	0
		II			19624	5055	5055	0	0	0	0
C. ALTE CHELTUIELI DE INVESTITII											
TOTAL :		I			1,731	749	749	0	538	538	0
		II			1,731	749	749	0	538	538	0
57	antivirus retea informatica	I	buc	2	51	33	33	0	0	0	0
		II			51	33	33	0	0	0	0
58	Copiator A3/A4 color/alb negru	I	buc	2	50	50	50	0	0	0	0
		II			50	50	50	0	0	0	0
59	Statii radio portabile	I	buc	50	178	178	178	0	0	0	0
		II			178	178	178	0	0	0	0
60	Licenta soft integrat buget, financiar, contabilitate	I	buc	1	75	75	75	0	0	0	0
		II			75	75	75	0	0	0	0
61	Sistem sonorizare	I	buc	1	15	15	15	0	0	0	0
		II			15	15	15	0	0	0	0
62	Camera supraveghere video	I	buc	35	143	135	135	0	8	8	0
		II			143	135	135	0	8	8	0
63	Videoprojector	I	buc	1	3	3	3	0	0	0	0
		II			3	3	3	0	0	0	0
64	Sistem supraveghere video sediul central	I	buc	1	45	45	45	0	0	0	0
		II			45	45	45	0	0	0	0
65	Licenta antivirus camere supraveghere si sediu retea	I	buc	5	10	0	0	0	10	10	0
		II			10	0	0	0	10	10	0
66	Autospeciale 4+1	I	buc	11	946	0	0	0	520	520	0
		II			946	0	0	0	520	520	0
67	monitor pc 27 inch	I	buc	2	6	6	6	0	0	0	0
		II			6	6	6	0	0	0	0
68	kit baterii ups 5kva	I	buc	1	5	5	5	0	0	0	0
		II			5	5	5	0	0	0	0
69	kit ups apc900va si display statie operator	I	buc	4	13	13	13	0	0	0	0
		II			13	13	13	0	0	0	0
70	ups 3000w	I	buc	2	24	24	24	0	0	0	0
		II			24	24	24	0	0	0	0
71	monitor 55 inch	I	buc	1	7	7	7	0	0	0	0
		II			7	7	7	0	0	0	0
72	lantern	I	buc	1	4	4	4	0	0	0	0

VIZAT
SPRE REOSCINDBARE,
SECRETAR,

Nr. crt.	Nominalizarea pe obiective de investiții, dotari și alte cheltuieli de investiții	CA CB	U/M	Cantitatea	Valoare TOTALA investitie	BUGET 2016				BUGET 2017			
72	laptop	II	buc	1	4	4	4	0	0	0	0	0	0
73	autovehicule 5 locuri	I	buc	3	156	156	156	0	0	0	0	0	0
		II			156	156	156	0	0	0	0	0	
CAPITOLUL 65.02 INVATAMANT													
TOTAL CAP.65 :		I			30,072	946	946	0	0	0	0	0	0
		II			30,072	946	946	0	0	0	0	0	0
C. ALTE CHELTUIELI DE INVESTITII													
TOTAL :		I			896	896	896	0	0	0	0	0	0
		II			896	896	896	0	0	0	0	0	0
74	Multifunctional color A3-A4 - sc.de arte	I	buc	1	5	5	5	0	0	0	0	0	0
		II			5	5	5	0	0	0	0	0	
75	Aparate joaca, centrala detectie incendiu, centrala alarmare in caz de efracție - gr.256	I	buc		100	100	100	0	0	0	0	0	0
		II			100	100	100	0	0	0	0	0	
76	Pian-sc.de arte nr.2	I	buc	2	60	60	60	0	0	0	0	0	0
		II			60	60	60	0	0	0	0	0	
77	Sistem educational crome book - sc.nr.49	I	buc		162	162	162	0	0	0	0	0	0
		II			162	162	162	0	0	0	0	0	
78	Tabla interactiva Smartborder echipata cu laptop si videoproiector - col.Traian	I	buc	1	10	10	10	0	0	0	0	0	0
		II			10	10	10	0	0	0	0	0	
79	ecran electric de proiectie cu videoproiector- col.Traian	I	buc	1	30	30	30	0	0	0	0	0	0
		II			30	30	30	0	0	0	0	0	
80	cortina- col.Traian	I	buc	1	50	50	50	0	0	0	0	0	0
		II			50	50	50	0	0	0	0	0	
81	licenta calculator - col.Traian	I	buc	100	20	20	20	0	0	0	0	0	0
		II			20	20	20	0	0	0	0	0	
82	Sistem educational crome book - col.M.Viteazu	I	buc		162	162	162	0	0	0	0	0	0
		II			162	162	162	0	0	0	0	0	
83	Sistem educational crome book - col.G.Cosbuc	I	buc		162	162	162	0	0	0	0	0	0
		II			162	162	162	0	0	0	0	0	
84	licente microsoft Acces 2016-col.Hasdeu	I	buc	143	31	31	31	0	0	0	0	0	0
		II			31	31	31	0	0	0	0	0	
85	Tabla interactiva IQ board premium 94- sc.nr.39	I	buc	1	6	6	6	0	0	0	0	0	0
		II			6	6	6	0	0	0	0	0	
86	Pian-sc.de arte nr.4	I	buc	1	19	19	19	0	0	0	0	0	0
		II			19	19	19	0	0	0	0	0	
87	Multifunctional - sc.Fundeni	I	buc	3	44	44	44	0	0	0	0	0	0
		II			44	44	44	0	0	0	0	0	
88	scanner - sc.Fundeni	I	buc	1	5	5	5	0	0	0	0	0	0
		II			5	5	5	0	0	0	0	0	
89	combina RTI 5000 sc Fundeni	I	buc	1	20	20	20	0	0	0	0	0	0

VIZAT
 spre neschimbare,
 SECRETAR,

Nr. crt.	Nominalizarea pe obiective de investiții, dotari și alte cheltuieli de investiții	CA CB	U/M	Cantitatea	Valoare TOTALA investitii	BUGET 2016				BUGET 2017		
87	Comuna DLE 5000 sc.1 anca	II	buc	1	20	20	20	0	0	0	0	0
90	dezvoltare soft - sc.Fundeni	I	buc	1	10	10	10	0	0	0	0	0
		II			10	10	10	0	0	0	0	0
CAP. 65. Reabilitarea, modernizarea, dezvoltarea și echiparea infrastructurii educaționale preuniversitare a Colegiului Național Iulia Hașdeu FEDR - Autoritatea Executivă a Sectorului 2 cod SMIS 15133												
	TOTAL TITLU 56:	I			29176	50	50	0	0	0	0	0
		II			29176	50	50	0	0	0	0	0
91	Reabilitarea, modernizarea, dezvoltarea și echiparea infrastructurii educaționale preuniversitare a Col. Naț. Iulia Hașdeu cod SMIS 15133	I			29176	50	50	0	0	0	0	0
		II			29176	50	50	0	0	0	0	0
CAPITOLUL 66.02 CENTRUL TERITORIAL VETERINAR SECTOR 2												
C. ALTE CHELTUIELI DE INVESTITII												
	TOTAL CAP.66:	I			75	75	75	0	0	0	0	0
		II			75	75	75	0	0	0	0	0
92	Contract furnizare autoturism(autoutilitara)	I	buc	1	65	65	65	0	0	0	0	0
		II			65	65	65	0	0	0	0	0
93	studiu de fezabilitate privind bransament gaz la sediul administrativ din str. Ion Vlad nr.3-5	I	buc	1	10	10	10	0	0	0	0	0
		II			10	10	10	0	0	0	0	0
CAPITOLUL 67.02 CULTURA, RECREERE SI RELIGIE												
	TOTAL	I			63393	11531	11531	0	60	60	0	0
		II			63393	19864	19864	0	4438	4438	0	0
CAPITOLUL 67.02 ADMINISTRATIA DOMENIULUI PUBLIC SECTOR 2												
	TOTAL:	I			14232	11242	11242	0	60	60	0	0
		II			14232	6864	6864	0	4438	4438	0	0
A. OBIECTIVE DE INVESTITII IN CONTINUARE												
	TOTAL :	I			8982	5992	5992	0	60	60	0	0
		II			8982	3001	3001	0	3051	3051	0	0
94	Fantani - furnizare apa potabila din puturi de mare adancime-5 buc	I	buc	1	1377	412	412	0	0	0	0	0
		II			1377	412	412	0	0	0	0	0
95	Bransament electric - fantani din puturi de mare adancime bd. Chisinau nr.19 bl.a5	I	buc	1	20	20	20	0	0	0	0	0
		II			20	20	20	0	0	0	0	0
96	Lucrari de irigatii - 21 amplasamente	I	buc	14	3809	2286	2286	0	0	0	0	0
		II			3809	85	85	0	2201	2201	0	0
97	Fantani furnizare apa potabila din puturi de mare adancime - 9 buc	I	buc	9	3331	2897	2897	0	0	0	0	0
		II			3331	2167	2167	0	730	730	0	0
98	Bransament electric - Fantani din puturi de mare adancime - Parc Lunca Florilor	I	buc	1	40	36	36	0	0	0	0	0
		II			40	36	36	0	0	0	0	0
	Bransament electric - Fantani din nuturi de mare	I			35	35	35	0	0	0	0	0

Nr. crt.	Nominalizarea pe obiective de investiții, dotari și alte cheltuieli de investiții	CA CB	U/M	Cantitatea	Valoare TOTALA investitie	BUGET 2016				BUGET 2017			
99	adancime - intersectie str.Tesatoarelor si str.Paris	II	buc	1	35	35	35	0	0	0	0	0	0
100	Bransament electric - fantani din puturi de mare adancime - Parc Cosmos	I	buc	1	55	51	51	0	0	0	0	0	0
		II			55	51	51	0	0	0	0	0	
101	Bransament electric Fantani din puturi de mare adancime intersectie str.Arbore Zamfir cu Nicolea Apostol	I	buc	1	40	40	40	0	0	0	0	0	0
		II			40	40	40	0	0	0	0	0	
102	Bransament electric Fantani din puturi de mare adancime str.Luncsoara nr.17	I	buc	1	15	15	15	0	0	0	0	0	0
		II			15	15	15	0	0	0	0	0	
103	Bransament electric Fantani din puturi de mare adancime str.Masina de Paine 65 - sc.generala 27	I	buc	1	20	20	20	0	0	0	0	0	0
		II			20	20	20	0	0	0	0	0	
104	Bransament electric Fantani din puturi de mare adancime Parc Ciurea	I	buc	1	60	60	60	0	0	0	0	0	0
		II			60	60	60	0	0	0	0	0	
105	Bransament electric - Fantani din puturi de mare adancime-Str. Rascoala 1907 bl. 24	I	buc	1	60	60	60	0	0	0	0	0	0
		II			60	0	0	0	60	60	0	0	
106	Bransament electric - Fantani din puturi de mare adancime-Str. Cristescu Dima nr. 2	I	buc	1	60	60	60	0	0	0	0	0	0
		II			60	60	60	0	0	0	0	0	
107	Bransament electric - Fantani din puturi de mare adancime- Parc Ion Creanga	I	buc	1	60	0	0	0	60	60	0	0	0
		II			60	0	0	0	60	60	0	0	
B. OBIECTIVE NOI													
	TOTAL :	I			3715	3715	3715	0	0	0	0	0	0
		II			3715	3048	3048	0	667	667	0	0	0
108	Gard Parc National	I	buc	1	647	647	647	0	0	0	0	0	0
		II			647	647	647	0	0	0	0	0	
109	Consolidare taluz la Parc Dobroiesti	I	buc	1	801	801	801	0	0	0	0	0	0
		II			801	801	801	0	0	0	0	0	
110	Gard Parc Dobroiesti	I	buc	1	48	48	48	0	0	0	0	0	0
		II			48	48	48	0	0	0	0	0	
111	Extindere putere-bransament electric existent in sos.Electronicii nr.44	I	buc	1	40	40	40	0	0	0	0	0	0
		II			40	40	40	0	0	0	0	0	
112	amenajare Parc National (tiroliene)	I	buc	1	2179	2179	2179	0	0	0	0	0	0
		II			2179	1512	1512	0	667	667	0	0	
C. ALTE CHELTUIELI DE INVESTITII													
	TOTAL :	I			1535	1535	1535	0	0	0	0	0	0
		II			1535	815	815	0	720	720	0	0	0
113	Cabine de paza	I	buc	3	18	18	18	0	0	0	0	0	0
		II			18	18	18	0	0	0	0	0	
114	Imprimanta A3	I	buc	1	8	8	8	0	0	0	0	0	0
		II			8	8	8	0	0	0	0	0	

VIZAT
 spre neschimbare,
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Nr. crt.	Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii	CA CB	U/M	Cantitatea	Valoare TOTALA investitie	BUGET 2016				BUGET 2017			
115	Pergole lemn	I	buc	2	7	7	7	0	0	0	0	0	0
		II			7	7	7	0	0	0	0	0	0
116	Masina gaurit beton	I	buc	1	5	5	5	0	0	0	0	0	0
		II			5	5	5	0	0	0	0	0	0
117	Aparate fitness (furnizare +montaj)	I	buc	5	35	35	35	0	0	0	0	0	0
		II			35	35	35	0	0	0	0	0	0
118	Covor tartan turnat	I	buc	13	920	920	920	0	0	0	0	0	0
		II			920	200	200	0	720	720	0	0	0

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Nr. crt.	Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii	CA CB	U/M	Cantitatea	Valoare TOTALA investite	BUGET 2016				BUGET 2017			
119	Generator cu aparat sudura	I	buc	1	10	10	10	0	0	0	0	0	0
		II			10	10	10	0	0	0	0	0	
120	Ansamblu sah tip 1	I	buc	3	18	18	18	0	0	0	0	0	0
		II			18	18	18	0	0	0	0	0	
121	Masina de roluit	I	buc	1	9	9	9	0	0	0	0	0	0
		II			9	9	9	0	0	0	0	0	
122	Polizor cu banc	I	buc	1	5	5	5	0	0	0	0	0	0
		II			5	5	5	0	0	0	0	0	
123	Sistem control acces echipamente parc agrement	I	buc	1	500	500	500	0	0	0	0	0	0
		II			500	500	500	0	0	0	0	0	
124	SF-pavilion expozitional	I	buc	1	0	0	0	0	0	0	0	0	0
		II			0	0	0	0	0	0	0	0	
125	SF-Zid sprijin teiul doamnei-colentina	I	buc	1	10	10	10	0	0	0	0	0	0
		II			10	10	10	0	0	0	0	0	
126	SF-Reamenajare parc national	I	buc	1	136	54	54	0	0	0	0	0	0
		II			136	54	54	0	0	0	0	0	
127	SF-Amenajare locuri de odihna in ansambluri de blocuri	I	buc	12	45	45	45	0	0	0	0	0	0
		II			45	45	45	0	0	0	0	0	
128	SF-Instalatie iluminat parc pasarari	I	buc	1	10	10	10	0	0	0	0	0	0
		II			10	10	10	0	0	0	0	0	
129	SF-Locuri de joaca	I	buc	9	15	15	15	0	0	0	0	0	0
		II			15	15	15	0	0	0	0	0	
130	SF-Imprejmuire parc verdi	I	buc	1	5	5	5	0	0	0	0	0	0
		II			5	5	5	0	0	0	0	0	
131	SF-Sisteme de irigat	I	buc	27	25	25	25	0	0	0	0	0	0
		II			25	25	25	0	0	0	0	0	
132	SF-Reamenajare parc 8 mai (extindere)	I	buc	1	100	100	100	0	0	0	0	0	0
		II			100	100	100	0	0	0	0	0	
133	SF-Canalizare parc gradina icoanei	I	buc	1	10	10	10	0	0	0	0	0	0
		II			10	10	10	0	0	0	0	0	
134	SF-Amenajare zona cuprinsa intre drumul de halaj si str.ricinului	I	buc	1	10	10	10	0	0	0	0	0	0
		II			10	10	10	0	0	0	0	0	
135	RK-fantana arteziana parc ioanid	I	buc	1	120	120	120	0	0	0	0	0	0
		II			120	120	120	0	0	0	0	0	
136	RK-infochioscuri parc ion creanga	I	buc	2	135	135	135	0	0	0	0	0	0
		II			135	135	135	0	0	0	0	0	
137	RK-fantana arteziana eminescu-mosilor	I	buc	2	60	60	60	0	0	0	0	0	0
		II			60	60	60	0	0	0	0	0	
138	RK-fantana arteziana parc lunca florilor	I	buc	1	70	70	70	0	0	0	0	0	0
		II			70	70	70	0	0	0	0	0	

Nr. crt.	Nominalizarea pe obiective de investitii, dotari si alte cheltuieli de investitii	CA CB	U/M	Cantitatea	Valoare TOTALA investitie	BUGET 2016				BUGET 2017			
139	RK-fantana arteziana parc obor	I	buc	1	100	100	100	0	0	0	0	0	0
		II			100	100	100	0	0	0	0	0	
140	Rk-fantana arteziana parc 8 mai	I	buc	1	30	30	30	0	0	0	0	0	0
		II			30	30	30	0	0	0	0	0	
141	SF reamenajare parc sticlarii	I	buc	1	50	50	50	0	0	0	0	0	0
		II			50	50	50	0	0	0	0	0	
Cap.67.02 Parc de agrement Tei - Plumbuita - POR SMIS 18397													
	TOTAL TITLU 56:	I			49161	289	289	0	0	0	0	0	0
		II			49161	13000	13000	0	0	0	0	0	0
142	Parc de agrement Tei - Plumbuita	I			49161	289	289	0	0	0	0	0	0
		II			49161	13000	13000	0	0	0	0	0	0
CAPITOLUL 68.02 ASIGURARI SI ASISTENTA SOCIALA													
	TOTAL :	I			1923	1923	1923	0	0	0	0	0	0
		II			1923	1923	1923	0	0	0	0	0	0
CAPITOLUL 68.02 DIRECTIA GENERALA DE ASISTENTA SOCIALA SI PROTECTIA COPILULUI SECTOR 2													
	TOTAL :	I			1923	1923	1923	0	0	0	0	0	0
		II			1923	1923	1923	0	0	0	0	0	0
B. OBIECTIVE NOI													
	TOTAL :	I			170	170	170	0	0	0	0	0	0
		II			170	170	170	0	0	0	0	0	0
143	Instalare lift CIA sect2	I			0	0	0	0	0	0	0	0	0
		II			0	0	0	0	0	0	0	0	0
144	Cheltuieli de proiectare pt elab studiu de fezabilitate aferent obiectivului	I		1	170	170	170	0	0	0	0	0	0
		II			170	170	170	0	0	0	0	0	0
C. ALTE CHELTUIELI DE INVESTITII													
	TOTAL :	I			1753	1753	1753	0	0	0	0	0	0
		II			1753	1753	1753	0	0	0	0	0	0
145	calculator	I	buc	4	20	20	20	0	0	0	0	0	0
		II			20	20	20	0	0	0	0	0	
146	echipament sonorizare cu boxe si amplificator	I	buc	1	5	5	5	0	0	0	0	0	0
		II			5	5	5	0	0	0	0	0	
147	cantar cu taliometru	I	buc	1	4	4	4	0	0	0	0	0	0
		II			4	4	4	0	0	0	0	0	
148	masina de spalat	I	buc	1	12	12	12	0	0	0	0	0	0
		II			12	12	12	0	0	0	0	0	
149	trusa chirurgicala	I	buc	1	5	5	5	0	0	0	0	0	0
		II			5	5	5	0	0	0	0	0	
150	centrala termica	I	buc	2	20	20	20	0	0	0	0	0	0
		II			20	20	20	0	0	0	0	0	
151	concentrator de oxigen	I	buc	1	6	6	6	0	0	0	0	0	0
		II			6	6	6	0	0	0	0	0	

Nr. crt.	Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investiții	CA CB	U/M	Cantitatea	Valoare TOTALA investitie	BUGET 2016				BUGET 2017			
152	dispozitiv monitor functii vitale	I	buc	1	11	11	11	0	0	0	0		
		II			11	11	11	0	0	0	0		
153	generator	I	buc	1	50	50	50						
		II			50	50	50						

VIZAT
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Nr. crt.	Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii	CA CB	U/M	Cantitatea	Valoare TOTALA investitie	BUGET 2016				BUGET 2017			
154	linie de gatit profesionala	I	buc	1	240	240	240	0	0	0	0		
		II			240	240	240	0	0	0	0		
155	proiectare instalare lift CIA 2	I	buc	1	30	30	30	0	0	0	0		
		II			30	30	30	0	0	0	0		
156	DALI consolidare CIA 2	I	buc	1	30	30	30	0	0	0	0		
		II			30	30	30	0	0	0	0		
157	Proiect tehnic consolidare CIA 2	I	buc	1	41	41	41	0	0	0	0		
		II			41	41	41	0	0	0	0		
158	autoturism	I	buc	2	160	160	160	0	0	0	0		
		II			160	160	160	0	0	0	0		
159	calculator	I	buc	86	430	430	430	0	0	0	0		
		II			430	430	430	0	0	0	0		
160	teste psihologice	I	buc	5	10	10	10	0	0	0	0		
		II			10	10	10	0	0	0	0		
161	imprimanta braille	I	buc	1	20	20	20	0	0	0	0		
		II			20	20	20	0	0	0	0		
162	laminator A3	I	buc	1	4	4	4	0	0	0	0		
		II			4	4	4	0	0	0	0		
163	ghilotina electrica	I	buc	1	16	16	16	0	0	0	0		
		II			16	16	16	0	0	0	0		
164	distrugator documente	I	buc	1	4	4	4	0	0	0	0		
		II			4	4	4	0	0	0	0		
165	sistem video de supraveghere	I	buc	2	10	10	10	0	0	0	0		
		II			10	10	10	0	0	0	0		
166	sistem video de supraveghere	I	buc	2	40	40	40	0	0	0	0		
		II			40	40	40	0	0	0	0		
167	sistem antiefracție	I	buc	2	8	8	8	0	0	0	0		
		II			8	8	8	0	0	0	0		
168	sistem detectie incendiu	I	buc	1	7	7	7	0	0	0	0		
		II			7	7	7	0	0	0	0		
169	sistem supraveghere video	I	buc	1	4	4	4	0	0	0	0		
		II			4	4	4	0	0	0	0		
170	uscator rufe	I	buc	2	10	10	10	0	0	0	0		
		II			10	10	10	0	0	0	0		
171	centrala termica	I	buc	1	10	10	10	0	0	0	0		
		II			10	10	10	0	0	0	0		
172	container modular	I	buc	1	200	200	200	0	0	0	0		
		II			200	200	200	0	0	0	0		
173	bazin inox cu 2 cuve	I	buc	1	3	3	3	0	0	0	0		

VIZAT
spre neachimbare,
SECRETAR,

Nr. crt.	Nominalizarea pe obiective de investiții, dotari și alte cheltuieli de investiții	CA	U/M	Cantitatea	Valoare TOTALA investitie	BUGET 2016				BUGET 2017			
		CB											
173	calculator	II	buc	1	3	3	3	0	0	0	0	0	0
174	calculator	I	buc	9	45	45	45	0	0	0	0	0	0
		II			45	45	45	0	0	0	0	0	0
175	fier de calcat profesional	I	buc	1	3	3	3	0	0	0	0	0	0
		II			3	3	3	0	0	0	0	0	0
176	pichet PSI	I	buc	1	5	5	5	0	0	0	0	0	0
		II			5	5	5	0	0	0	0	0	0
177	SACS-scala Coping	I	buc	1	1	1	1	0	0	0	0	0	0
		II			1	1	1	0	0	0	0	0	0
178	ASRS-scala evaluare autism	I	buc	1	3	3	3	0	0	0	0	0	0
		II			3	3	3	0	0	0	0	0	0
179	test de aperceptie tematica	I	buc	1	1	1	1	0	0	0	0	0	0
		II			1	1	1	0	0	0	0	0	0
180	testul desenul familiei	I	buc	1	1	1	1	0	0	0	0	0	0
		II			1	1	1	0	0	0	0	0	0
181	testul desenul persoanei	I	buc	1	1	1	1	0	0	0	0	0	0
		II			1	1	1	0	0	0	0	0	0
182	testul arborelui	I	buc	1	1	1	1	0	0	0	0	0	0
		II			1	1	1	0	0	0	0	0	0
183	testul raven color	I	buc	1	3	3	3	0	0	0	0	0	0
		II			3	3	3	0	0	0	0	0	0



Nr. crt.	Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii	CA CB	U/M	Cantitatea	Valoare TOTALA investitie	BUGET 2016				BUGET 2017			
184	cantar cu taliometru	I	buc	2	8	8	8	0	0	0	0		
		II			8	8	8	0	0	0	0		
185	sistem video de supraveghere	I	buc	1	20	20	20	0	0	0	0		
		II			20	20	20	0	0	0	0		
186	sistem de supraveghere video	I	buc	1	4	4	4	0	0	0	0		
		II			4	4	4	0	0	0	0		
187	dulap perete inox 2000	I	buc	1	4	4	4	0	0	0	0		
		II			4	4	4	0	0	0	0		
188	dulap perete inox 1900	I	buc	1	4	4	4	0	0	0	0		
		II			4	4	4	0	0	0	0		
189	dulap perete inox 1600	I	buc	1	3	3	3	0	0	0	0		
		II			3	3	3	0	0	0	0		
190	masa inox tip dulap usi batante 1100	I	buc	1	5	5	5	0	0	0	0		
		II			5	5	5	0	0	0	0		
191	masa inox tip dulap usi batante 1000	I	buc	2	6	6	6	0	0	0	0		
		II			6	6	6	0	0	0	0		
192	masa inox tip dulap usi batante 1900	I	buc	2	14	14	14	0	0	0	0		
		II			14	14	14	0	0	0	0		
193	spalator inox cu 2 cuve 1400	I	buc	1	5	5	5	0	0	0	0		
		II			5	5	5	0	0	0	0		
194	spalator inox cu 2 cuve 2400	I	buc	1	8	8	8	0	0	0	0		
		II			8	8	8	0	0	0	0		
195	spalator inox cu 2 cuve 1900	I	buc	1	7	7	7	0	0	0	0		
		II			7	7	7	0	0	0	0		
196	spalator inox cu 2 cuve 1600	I	buc	1	6	6	6	0	0	0	0		
		II			6	6	6	0	0	0	0		
197	calculator	I	buc	1	5	5	5	0	0	0	0		
		II			5	5	5	0	0	0	0		
198	plita electrica	I	buc	1	10	10	10	0	0	0	0		
		II			10	10	10	0	0	0	0		
199	studiu fezabilitate cresa	I	buc	1	35	35	35	0	0	0	0		
		II			35	35	35	0	0	0	0		
200	proiectare amenajare cresa	I	buc	1	135	135	135	0	0	0	0		
		II			135	135	135	0	0	0	0		
CAPITOLUL 70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA													
TOTAL CAP.70.02		I			930335	930335	817647	112688	0	0	0		
		II			930335	697670	584982	112688	232665	232665	0		
CAPITOLUL 70.02. LOCUINTE													
TOTAL :		I			930292	930292	817604	112688	0	0	0		
		II			930292	697627	584939	112688	232665	232665	0		

VIZAT
 spre neschimbare,
 SECRETAR,

Nr. crt.	Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii	CA CB	U/M	Cantitatea	Valoare TOTALA investitie	BUGET 2016	BUGET 2017
A. OBIECTIVE DE INVESTITII IN CONTINUARE							

VIZAT
spre neschimbare,
SECRETAR,

Nr. crt.	Nominalizarea pe obiective de investiții, dotari și alte cheltuieli de investiții	CA CB	U/M	Cantitatea	Valoare TOTALA investiție	BUGET 2016			BUGET 2017		
	TOTAL :	I			916892	916892	804204	112688	0	0	0
		II			916892	692792	580104	112688	224100	224100	0
201	Reabilitare termica a blocurilor de locuinte din Sectorul 2 - Programul 1 - 265 obiective	I			98983	98983	98983	0	0	0	0
		II			98983	74616	74616	0	24367	24367	0
202	Reabilitare termica a blocurilor de locuinte din Sectorul 2 Programul 2 -246 obiective+ 76 obiective = 321 obiective	I			153253	153253	40565	112688	0	0	0
		II			153253	153253	40565	112688	0	0	0
203	Reabilitare termica a blocurilor de locuinte din Sectorul 2 - Programul 3 - 535 obiective	I			664656	664656	664656	0	0	0	0
		II			664656	464923	464923	0	199733	199733	0
C. ALTE CHELTUIELI DE INVESTITII											
	TOTAL :	I			13400	13400	13400	0	0	0	0
		II			13400	4835	4835	0	8565	8565	0
204	Documentatii de proiectare tehnica, expertiza tehnica, audit energetic, studiu de fatada, studiu de fezabilitate si alte studii aferente obiectivului de investitii cresterea performantei energetice a cladirilor supraetajate de pe raza sectorului 2	I			13400	13400	13400	0	0	0	0
		II			13400	4835	4835	0	8565	8565	0
CAPITOLUL 70.02 APA											
A. OBIECTIVE DE INVESTITII IN CONTINUARE											
205	APA	I			43	43	43	0	0	0	0
		II			43	43	43	0	0	0	0
CAPITOLUL 74.02 PROTECTIA MEDIULUI + CANALIZARE											
A. OBIECTIVE DE INVESTITII IN CONTINUARE											
206	CANALIZARE	I			130	130	130	0	0	0	0
		II			130	130	130	0	0	0	0
CAPITOLUL 84.02 TRANSPORTURI											
	TOTAL CAP.84.02:	I			17,275	6,385	6,385	0	0	0	0
		II			17,275	7,787	7,787	0	0	0	0
CAPITOLUL 84.02 ADMINISTRATIA DOMENIULUI PUBLIC SECTOR 2											
	TOTAL :	I			8,114	6,287	6,287	0	0	0	0
		II			8,114	6,287	6,287	0	0	0	0
A. OBIECTIVE DE INVESTITII IN CONTINUARE											
	TOTAL	I			440	440	440	0	0	0	0
		II			440	440	440	0	0	0	0
207	Parcaje de resedinta 4000 mp	I	buc	1	440	440	440	0	0	0	0
		II			440	440	440	0	0	0	0
C. ALTE CHELTUIELI DE INVESTITII											
	TOTAL	I			7,674	5,847	5,847	0	0	0	0
		II			7,674	5,847	5,847	0	0	0	0

VIZAT
 spre reșchimbare,
 SECRETAR,

Nr. crt.	Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii	CA CB	U/M	Cantitatea	Valoare TOTALA investitie	BUGET 2016				BUGET 2017			
238	RK-alei adiacente intre str.sachelarie visarion bl.111B, bd.Iancului bl.109 si str. Magura vulturului	I	buc	1	660	660	660	0	0	0	0	0	0
		II			660	660	660	0	0	0	0	0	
239	RK-str. Rasnov	I	buc	1	410	410	410	0	0	0	0	0	0
		II			410	410	410	0	0	0	0	0	
240	RK-str.agricultori- intre pache protopopescu si matei voievod	I	buc	1	614	614	614	0	0	0	0	0	0
		II			614	614	614	0	0	0	0	0	
241	RK-alei adiacente str. Mieilor si parcari	I	buc	1	598	598	598	0	0	0	0	0	0
		II			598	598	598	0	0	0	0	0	
242	RK -alee parc national	I	buc	1	57	57	57	0	0	0	0	0	0
		II			57	57	57	0	0	0	0	0	
243	RK- alei parc morarilor	I	buc	1	87	87	87	0	0	0	0	0	0
		II			87	87	87	0	0	0	0	0	
244	RK- zona adiacenta str.dimitrie grozdea-str. Popa nicolae parcare	I	buc	1	101	101	101	0	0	0	0	0	0
		II			101	101	101	0	0	0	0	0	
245	RK- alei adiacente strazii paul greceanu	I	buc	1	786	786	786	0	0	0	0	0	0
		II			786	786	786	0	0	0	0	0	
246	RK- amenajare acces auto spre str. Christigiilor si piata bucur obor	I	buc	1	204	204	204	0	0	0	0	0	0
		II			204	204	204	0	0	0	0	0	
Cap. 84.02 Modernizare străzi cartierul Steaua Roșie -Plumbuita POR cod SMIS 25102													
	TOTAL TITLU 56:	I			9161	98	98	0	0	0	0	0	0
		II			9161	1500	1500	0	0	0	0	0	0
247	Modernizare strazi cartier Steaua Rosie-Plumbuita SMIS 25102	I			9161	98	98	0	0	0	0	0	0
		II			9161	1500	1500	0	0	0	0	0	0
BUGET VENITURI PROPRII													
	Total	I			3,717	3,717	0	3,717	0	0	0	0	0
		II			3,717	3,717	0	3,717	0	0	0	0	0
CAPITOLUL 66.10 SANATATE													
248	Transferuri intre unitati ale administratiei publice	I			1100	1100		1100	0	0	0	0	0
		II			1100	1100		1100	0	0	0	0	0
TOTAL CAP 66.10					1100	1100		1100	0	0	0	0	0
					1100	1100		1100	0	0	0	0	0
CAPITOLUL 67.10 CASE DE CULTURĂ - CENTRUL CULTURAL "MIHAI EMINESCU"													
C. ALTE CHELTUIELI DE INVESTITII													
	TOTAL CAP.67 :	I			40	40	0	40	0	0	0	0	0
		II			40	40	0	40	0	0	0	0	0
249	Documentatie tehnica cadastrala	I	lucrare	1	8	8	0	8	0	0	0	0	0
		II			8	8	0	8	0	0	0	0	
250	Fotocopiator multifunctionale	I	buc	1	10	10	0	10	0	0	0	0	0
		II			10	10	0	10	0	0	0	0	
251	SISTEM OPERARE WINDOWS	I	buc	10	7	7	0	7	0	0	0	0	0
		II			7	7	0	7	0	0	0	0	
252	SISTEM MICROSOFT OFFICE	I	buc	10	15	15	0	15	0	0	0	0	0
		II			15	15	0	15	0	0	0	0	
CAPITOLUL 70.10 ADMINISTRAȚIA PIETELOR SECTOR 2													

spre neschimbare,
 SECRETAR
 VIZAT

Nr. crt.	Nominalizarea pe obiective de investiții, dotari si alte cheltuieli de investitii	CA CB	U/M	Cantitatea	Valoare TOTALA investitie	BUGET 2016			BUGET 2017		
C. Alte cheltuieli de investitii											
	Total	I			2,577	2,577	0	2,577	0	0	0
		II			2,577	2,577	0	2,577	0	0	0
253	Bransament utilitati - gaze Piata Colentina	I	buc	1	40	40	0	40	0	0	0
		II			40	40	0	40	0	0	0
254	Bransament apa si racord canal Hala Terminal Piata Obor cu instalatii preepurare (decantor/separator de grasimi gravitationale namol.substante petroliere) Piata Obor - Hala Terminal	I	buc	1	130	130	0	130	0	0	0
		II			130	130	0	130	0	0	0
255	Documentatie de proiectare integrata, inclusiv expertiza pentru obtinerea avizului de securitate la incendiu (instalatie detectare - semnalizare incendiu, instalatii de evacuare fum si instalatie de hidranti interiori) la Hala Delfinului (rotonda)	I	buc	1	67	67	0	67	0	0	0
		II			67	67	0	67	0	0	0
256	Studiu fezabilitate reparatii clădirea Halei Terminal - Piața Obor	I	buc	1	22	22	0	22	0	0	0
		II			22	22	0	22	0	0	0
257	D.T.A.C., Caiet de sarcini, Proiect tehnic și detalii de execuție, asistenta tehnica pentru Reparatii clădirea Halei Terminal - Piața Obor	I	buc	1	20	20	0	20	0	0	0
		II			20	20	0	20	0	0	0
258	Modernizare constructii Piata Colentina	I	buc	1	2,256	2,256	0	2,256	0	0	0
		II			2,256	2,256	0	2,256	0	0	0
259	Imprimante multifunctionale	I	buc	3	6	6	0	6	0	0	0
		II			6	6	0	6	0	0	0
260	Sistem operare Windows	I	buc	25	12	12	0	12	0	0	0
		II			12	12	0	12	0	0	0
261	Program Microsoft Office	I	buc	25	24	24	0	24	0	0	0
		II			24	24	0	24	0	0	0



PRIMAR,
TOADER MIHAIL MIHAI

DIRECTOR DACP
 VICTORITA BOCEA

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VIZAT
 spre reschimbare,
 SECRETAR,



LISTA - SINEZA
a cheltuielilor de investitii pe anul 2016

- mii lei -

	COD ART	TOTAL 174	din care finantat din:							
			Surse proprii	Credite		Imprumuturi prin emisiune de titluri de valoare	Total alocatii bugetare	din care:		Alte surse constituite potrivit legii (inclusiv subv. de la bugetul local)
				interne	externe			Bugetul local	Transf. de la bug. de stat pt investitii fin. partial din imprum. externe	
A		1	2	3	4	5	6	7	8	9
TOTAL INVESTIȚII:	I	1.494.875	2.681	0	238.680	0	1.194.436	1.194.436	0	59.078
	II	1.494.875	2.681	0	238.680	0	1.196.909	1.196.909	0	57.091
din care:										
- realizari 2015 si anii anteriori	I	616.961	0	0	138.717	0	419.166	419.166	0	59.078
	II	419.547	0	0	125.992	0	236.464	236.464	0	57.091
- program 2016	I	792.684	2.681	0	99.963	0	690.040	690.040	0	0
	II	709.309	2.681	0	112.688	0	594.426	594.426	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
	II	281.114	0	0	0	0	281.114	281.114	0	0
estimari 2018	I	0	0	0	0	0	0	0	0	0
	II									
ACTIVE NEFINANCIARE	71	1.399.680	2.681	0	238.680	0	1.099.241	1.099.241	0	59.078
		1.399.680	2.681	0	238.680	0	1.101.228	1.101.228	0	57.091
- realizari 2015 si anii anteriori	I	548.806	0	0	138.717	0	351.011	351.011	0	59.078
	II	366.196	0	0	125.992	0	183.113	183.113	0	57.091
- program 2016	I	787.558	2.681	0	99.963	0	684.914	684.914	0	0
	II	693.279	2.681	0	112.688	0	577.910	577.910	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
	II	277.214	0	0	0	0	277.214	277.214	0	0
A. Lucrari in continuare	I	674.067	0	0	238.680	0	376.309	376.309	0	59.078
	II	674.067	0	0	238.680	0	378.296	378.296	0	57.091
- realizari 2015 si anii anteriori	I	366.052	0	0	138.717	0	168.257	168.257	0	59.078
	II	347.120	0	0	125.992	0	164.037	164.037	0	57.091

A		1	2	3	4	5	6	7	8	9
- program 2016	I	244.699	0	0	99.963		144.736	144.736	0	0
	II	202.027	0	0	112.688	0	89.339	89.339	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
	II	61.929	0	0	0	0	61.929	61.929	0	0
B. Lucrari noi	I	683.666	0	0	0		683.666	683.666	0	0
	II	683.666	0	0	0		683.666	683.666	0	0
- realizari 2015 si anii anteriori	I	180.112	0	0	0	0	180.112	180.112	0	0
	II	15.295	0	0	0	0	15.295	15.295	0	0
- program 2016	I	503.554	0	0	0	0	503.554	503.554	0	0
	II	467.971	0	0	0	0	467.971	467.971	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
	II	200.400	0	0	0	0	200.400	200.400	0	0
C. Alte cheltuieli de investitii	I	41.947	2.681	0	0	0	39.266	39.266	0	0
	II	41.947	2.681	0	0	0	39.266	39.266	0	0
- realizari 2015 si anii anteriori	I	2.642	0	0	0	0	2.642	2.642	0	0
	II	3.781	0	0	0	0	3.781	3.781	0	0
- program 2016	I	39.305	2.681	0	0	0	36.624	36.624	0	0
	II	23.281	2.681	0	0	0	20.600	20.600	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
	II	14.885	0	0	0	0	14.885	14.885	0	0
CAPITOLUL 51.02 / 51.08	I	9.181	0	0	0	0	9.181	9.181	0	0
AUTORITATI PUBLICE	II	9.181	0	0	0	0	9.181	9.181	0	0
ACTIVE NEFINANCIARE	I	9.181	0	0	0	0	9.181	9.181	0	0
	II	9.181	0	0	0	0	9.181	9.181	0	0
- realizari 2015 si anii anteriori	I	336	0	0	0	0	336	336	0	0
	II	300	0	0	0	0	300	300	0	0
- program 2016	I	9.448	0	0	0	0	9.448	9.448	0	0
	II	3.805	0	0	0	0	3.805	3.805	0	0
estimari 2017	I	0	0	0	0		0	0	0	0
	II	5.600	0	0	0		5.600	5.600	0	0
estimari 2018		0	0	0	0		0	0	0	0
C. Alte cheltuieli de investitii	I	9.784	0	0	0	0	9.784	9.784	0	0
	II	9.784	0	0	0	0	9.784	9.784	0	0

VIZAT
spre neschimbară,
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A		1	2	3	4	5	6	7	8	9
- realizari 2015 si anii anteriori	I	336	0	0	0	0	336	336	0	0
	II	300	0	0	0	0	300	300	0	0
- program 2016	I	9.448	0	0	0	0	9.448	9.448	0	0
	II	3.884	0	0	0	0	3.884	3.884	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
	II	5.600	0	0	0	0	5.600	5.600	0	0
CAPITOLUL 54.02	I	336	0	0	0	0	336	336	0	0
ALTE SERVICII PUBLICE GENERALE	II	336	0	0	0	0	336	336	0	0
- program 2016	I	336	0	0	0	0	336	336	0	0
	II	336	0	0	0	0	336	336	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii	I	336	0	0	0	0	336	336	0	0
	II	336	0	0	0	0	0	0	0	0
- program 2016	I	336	0	0	0	0	336	336	0	0
	II	336	0	0	0	0	336	336	0	0
CAPITOLUL 60.02	I	143	0	0	0	0	143	143	0	0
APĂRARE NAȚIONALĂ	II	143	0	0	0	0	143	143	0	0
- program 2016		143	0	0	0	0	143	143	0	0
		143	0	0	0	0	143	143	0	0
C. Alte cheltuieli de investitii		143	0	0	0	0	143	143	0	0
		143	0	0	0	0	143	143	0	0
- realizari 2015 si anii anteriori		0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
- program 2016		143	0	0	0	0	143	143	0	0
		143	0	0	0	0	143	143	0	0
CAPITOLUL 61.02	I	20.373	0	0	0	0	20.373	20.373	0	0
ORDINE PUBLICĂ ȘI SIGURANȚĂ NAȚIONALĂ	II	20.373	0	0	0	0	20.373	20.373	0	0
- realizari 2015 si anii anteriori	I	19.534	0	0	0	0	19.534	19.534	0	0
	II	14.569	0	0	0	0	14.569	14.569	0	0
- program 2016	I	839	0	0	0	0	839	839	0	0

VIZAT
spre neschimbare,
SECRETAR,

A		1	2	3	4	5	6	7	8	9
	II	5.804	0	0	0	0	5.804	5.804	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
A. Investitii in continuare	I	19.624	0	0	0	0	19.624	19.624	0	0
	II	19.624	0	0	0	0	19.624	19.624	0	0
- realizari 2009 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- realizari 2015 si anii anteriori	I	19.534	0	0	0	0	19.534	19.534	0	0
	II	14.569	0	0	0	0	14.569	14.569	0	0
- program 2016	I	90	0	0	0	0	90	90	0	0
	II	5.055	0	0	0	0	5.055	5.055	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii	I	749	0	0	0	0	749	749	0	0
	II	749	0	0	0	0	749	749	0	0
- program 2016	I	749	0	0	0	0	749	749	0	0
	II	749	0	0	0	0	749	749	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
CAPITOLUL 65.02	I	1.596	104	0	0	0	1.492	1.492	0	0
ÎNVĂȚĂMÂNT	II	1.596	104	0	0	0	1.492	1.492	0	0
- realizari 2015 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2016	I	1.596	104	0	0	0	1.492	1.492	0	0
	II	1.596	104	0	0	0	1.492	1.492	0	0
C. Alte cheltuieli de investitii	I	1.596	104	0	0	0	1.492	1.492	0	0
	II	1.596	104	0	0	0	1.492	1.492	0	0
- realizari 2015 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2016	I	1.596	104	0	0	0	1.492	1.492	0	0
	II	1.596	104	0	0	0	1.492	1.492	0	0
CAPITOLUL 66.02 SĂNĂTATE	I	1.175	0	0	0	0	1.175	1.175	0	0
	II	1.175	0	0	0	0	1.175	1.175	0	0
- program 2016	I	1.175	0	0	0	0	1.175	1.175	0	0
	II	1.175	0	0	0	0	75	75	0	0

VIZAT
spre neschimbare,
SECRETAR,

A		1	2	3	4	5	6	7	8	9
C. Alte cheltuieli de investitii		1.175	0	0	0	0	1.175	1.175	0	0
		1.175	0	0	0	0	1.175	1.175	0	0
- program 2016	I	1.175	0	0	0	0	1.175	1.175	0	0
	II	1.175	0	0	0	0	1.175	1.175	0	0
CAPITOLUL: 67.02		15.121	0	0	0	0	15.121	15.121	0	0
CULTURĂ, RECREERE, RELIGIE		15.121	0	0	0	0	15.121	15.121	0	0
		0	0	0	0	0	0	0	0	0
- realizari 2014 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- realizari 2015	I	2.930	0	0	0	0	2.930	2.930	0	0
	II	2.930	0	0	0	0	2.930	2.930	0	0
- program 2016	I	12.151	0	0	0	0	12.151	12.151	0	0
	II	7.713	0	0	0	0	7.713	7.713	0	0
estimari 2017	I	40	0	0	0	0	40	40	0	0
	II	4.446	0	0	0	0	4.446	4.446	0	0
	II	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
A. Investitii in continuare	I	8.982	0	0	0	0	8.982	8.982	0	0
	II	8.982	0	0	0	0	8.982	8.982	0	0
- realizari 2015	I	2.930	0	0	0	0	2.930	2.930	0	0
	II	2.930	0	0	0	0	2.930	2.930	0	0
- PROGRAM 2016	I	6.052	0	0	0	0	6.052	6.052	0	0
	II	3.001	0	0	0	0	3.001	3.001	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
	II	3.051	0	0	0	0	3.051	3.051	0	0
B. Investitii noi	I	3.715	0	0	0	0	3.715	3.715	0	0
	II	3.715	0	0	0	0	3.715	3.715	0	0
- program 2016	I	3.715	0	0	0	0	3.715	3.715	0	0
	II	3.048	0	0	0	0	3.048	3.048	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
	II	667	0	0	0	0	667	667	0	0
C. Alte cheltuieli de investitii (inclusiv rep. capitale)	I	2.424	0	0	0	0	2.424	2.424	0	0
	II	2.424	0	0	0	0	2.424	2.424	0	0
- program 2016	I	2.424	0	0	0	0	2.424	2.424	0	0

VIZAT
spre deschimbare,
SECRETAR,

A		1	2	3	4	5	6	7	8	9
	II	1.704	0	0	0	0	1.704	1.704	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
	II	720	0	0	0	0	720	720	0	0
CAPITOLUL 68.02	I	1.753	0	0	0	0	1.753	1.753	0	0
Asistenta sociala	II	1.753	0	0	0	0	1.753	1.753	0	0
- program 2016	I	1.753	0	0	0	0	1.753	1.753	0	0
	II	1.753	0	0	0	0	1.753	1.753	0	0
estimari 2017		0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
B. Investitii noi	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2016	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii	I	1.753	0	0	0	0	1.753	1.753	0	0
	II	1.753	0	0	0	0	1.753	1.753	0	0
- realizari 2015 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2016	I	1.753	0	0	0	0	1.753	1.753	0	0
	II	1.753	0	0	0	0	1.753	1.753	0	0
CAPITOLUL 70.02	I	1.349.785	2.577	0	238.680	0	1.036.050	1.036.050	0	59.078
Servicii dezvoltare publică, locuințe: TOTAL, din care:	II	1.341.220	2.577	0	238.680	0	1.038.037	1.038.037	0	57.091
		0	0	0	0	0	0	0	0	0
ACTIVE NEFINANCIARE		1.349.785	2.577	0	238.680	0	1.036.050	1.036.050	0	59.078
		1.341.220	2.577	0	238.680	0	1.038.037	1.038.037	0	57.091
- realizari 2015 si anii anteriori	I	532.666	0	0	138.717	0	321.471	321.471	0	59.078
	II	345.317	0	0	125.992	0	162.234	162.234	0	57.091
- program 2016	I	753.803	2.577	0	99.963	0	651.263	651.263	0	0
	II	665.736	2.577	0	112.688	0	545.636	545.636	0	0
		0	0	0	0	0	0	0	0	0
estimari 2017	I	267.176	0	0	0	0	267.176	267.176	0	0
	II	8.565	0	0	0	0	8.565	8.565	0	0
A. Investitii in continuare	I	640.457	0	0	238.680	0	342.699	342.699	0	59.078
	II	640.457	0	0	238.680	0	344.686	344.686	0	57.091
- realizari 2015 si anii anteriori	I	339.154	0	0	138.717	0	141.359	141.359	0	59.078

VIZAT
spre neschimbare,
SECRETAR,

A		1	2	3	4	5	6	7	8	9
	II	325.187	0	0	125.992	0	142.104	142.104	0	57.091
- program 2016	I	237.987	0	0	99.963	0	138.024	138.024	0	0
	II	193.401	0	0	112.688	0	80.713	80.713	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
	II	58.878	0	0	0	0	58.878	58.878	0	0
B. Investitii noi	I	679.951	0	0	0	0	679.951	679.951	0	0
	II	679.951	0	0	0	0	679.951	679.951	0	0
- realizari 2012 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- realizari 2015 si anii anteriori	I	180.112	0	0	0	0	180.112	180.112	0	0
	II	15.295	0	0	0	0	15.295	15.295	0	0
- program 2016	I	499.839	0	0	0	0	499.839	499.839	0	0
	II	464.923	0	0	0	0	464.923	464.923	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
	II	199.733	0	0	0	0	199.733	199.733	0	0
estimari 2012		0	0	0	0	0	0	0	0	0
estimari anii ulteriori		0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
C. Alte cheltuieli de investitii	I	15.977	2.577	0	0	0	13.400	13.400	0	0
	II	15.977	2.577	0	0	0	13.400	13.400	0	0
- realizari 2012 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- realizari 2013 si anii anteriori	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
- program 2016	I	15.977	2.577	0	0	0	13.400	13.400	0	0
	II	7.412	2.577	0	0	0	4.835	4.835	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
	II	8.565	0	0	0	0	8.565	8.565	0	0
CAPITOLUL 74.02	I	4.564	0	0	0	0	4.564	4.564	0	0
PROTECȚIA MEDIULUI	II	4.564	0	0	0	0	4.564	4.564	0	0
- realizari 2015	I	4.434	0	0	0	0	4.434	4.434	0	0
	II	4.434	0	0	0	0	4.434	4.434	0	0
- program 2016	I	130	0	0	0	0	130	130	0	0
	II	130	0	0	0	0	130	130	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0

VIZAT
spre neschimbare,
SECRETAR,

A		1	2	3	4	5	6	7	8	9
A. Investitii in continuare	I	4.564	0	0	0	0	4.564	4.564	0	0
	II	4.564	0	0	0	0	4.564	4.564	0	0
- realizari 2015 si anii anteriori	I	4.434	0	0	0	0	4.434	4.434	0	0
	II	4.434	0	0	0	0	4.434	4.434	0	0
- program 2016	I	130	0	0	0	0	130	130	0	0
	II	130	0	0	0	0	130	130	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
CAPITOLUL 84.02	I	8.114	0	0	0	0	8.114	8.114	0	0
Transport	II	8.114	0	0	0	0	6.287	8.114	0	0
- realizari 2015 si anii anteriori	I	1.827	0	0	0	0	1.827	1.827	0	0
	II	1.827	0	0	0	0	1.827	1.827	0	0
- program 2016	I	6.287	0	0	0	0	6.287	6.287	0	0
	II	6.287	0	0	0	0	6.287	6.287	0	0
A. Investitii in continuare	I	440	0	0	0	0	440	440	0	0
	II	440	0	0	0	0	440	440	0	0
- program 2016	I	440	0	0	0	0	440	440	0	0
	II	440	0	0	0	0	440	440	0	0
C. Alte cheltuieli de investitii	I	7.674	0	0	0	0	7.674	7.674	0	0
	II	7.674	0	0	0	0	7.674	7.674	0	0
- realizari 2015	I	1.827	0	0	0	0	1.827	1.827	0	0
	II	1.827	0	0	0	0	1.827	1.827	0	0
- program 2016	I	5.847	0	0	0	0	5.847	5.847	0	0
	II	5.847	0	0	0	0	5.847	5.847	0	0
INVESTIȚII FINANȚATE DIN FONDURI STRUCTURALE	56	95.195	0	0	0	0	95.195	95.195	0	0
		95.195	0	0	0	0	95.195	95.195	0	0
- realizari 2015 si anii anteriori	I	68.155	0	0	0	0	68.155	68.155	0	0
	II	53.351	0	0	0	0	53.351	53.351	0	0
- program 2016	I	5.126	0	0	0	0	5.126	5.126	0	0
	II	16.030	0	0	0	0	16.030	16.030	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
	II	3.900	0	0	0	0	3.900	3.900	0	0
A. Lucrari in continuare	I	90.815	0	0	0	0	90.815	90.815	0	0
	II	90.815	0	0	0	0	90.815	90.815	0	0

VIZAT
 spre neschimbare,
 SECRETAR,

A		1	2	3	4	5	6	7	8	9
- realizari 2015 si anii anteriori	I	68.155	0	0	0	0	68.155	68.155	0	0
	II	53.351	0	0	0	0	53.351	53.351	0	0
- program 2016	I	746	0	0	0	0	746	746	0	0
	II	15.550	0	0	0	0	15.550	15.550	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
CAPITOLUL 61.02	I	3.317	0	0	0	0	3.317	3.317	0	0
ORDINE PUBLICĂ ȘI SIGURANȚĂ NAȚIONALĂ	II	3.317	0	0	0	0	3.317	3.317	0	0
- realizari 2015 si anii anteriori	I	2.952	0	0	0	0	2.952	2.952	0	0
	II	2.261	0	0	0	0	2.261	2.261	0	0
- program 2016	I	309	0	0	0	0	309	309	0	0
	II	1.000	0	0	0	0	1.000	1.000	0	0
A. Investitii in continuare	I	3.317	0	0	0	0	3.317	3.317	0	0
	II	3.317	0	0	0	0	3.317	3.317	0	0
- realizari 2015 si anii anteriori	I	2.952	0	0	0	0	2.952	2.952	0	0
	II	2.261	0	0	0	0	2.261	2.261	0	0
- program 2016	I	309	0	0	0	0	309	309	0	0
	II	1.000	0	0	0	0	1.000	1.000	0	0
CAPITOLUL 65.02	I	29.176	0	0	0	0	29.176	29.176	0	0
ÎNVĂȚĂMÂNT	II	29.176	0	0	0	0	29.176	29.176	0	0
- realizari 2015 si anii anteriori	I	9.012	0	0	0	0	9.012	9.012	0	0
	II	9.012	0	0	0	0	9.012	9.012	0	0
- program 2016	I	50	0	0	0	0	50	50	0	0
	II	50	0	0	0	0	50	50	0	0
A. Investitii in continuare	I	29.176	0	0	0	0	29.176	29.176	0	0
	II	29.176	0	0	0	0	29.176	29.176	0	0
- realizari 2015 si anii anteriori	I	9.012	0	0	0	0	9.012	9.012	0	0
	II	9.012	0	0	0	0	9.012	9.012	0	0
- program 2016	I	50	0	0	0	0	50	50	0	0
	II	50	0	0	0	0	50	50	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0
CAPITOLUL: 67.02	I	49.161	0	0	0	0	49.161	49.161	0	0
CULTURĂ, RECREERE, RELIGIE	II	49.161	0	0	0	0	49.161	49.161	0	0
- realizari 2015 si anii anteriori	I	47.739	0	0	0	0	47.739	47.739	0	0
	II	35.028	0	0	0	0	35.028	35.028	0	0

VIZAT
spre reschimbare,
SECRETAR,

A		1	2	3	4	5	6	7	8	9
- program 2016	I	289	0	0	0	0	289	289	0	0
	II	13.000	0	0	0	0	13.000	13.000	0	0
A. Investitii in continuare	I	49.161	0	0	0	0	49.161	49.161	0	0
	II	49.161	0	0	0	0	49.161	49.161	0	0
- realizari 2015 si anii anteriori	I	47.739	0	0	0	0	47.739	47.739	0	0
	II	35.028	0	0	0	0	35.028	35.028	0	0
- program 2016	I	289	0	0	0	0	289	289	0	0
	II	13.000	0	0	0	0	13.000	13.000	0	0
CAPITOLUL 84.02	I	9.161	0	0	0	0	9.161	9.161	0	0
Transport	II	9.161	0	0	0	0	9.161	9.161	0	0
- realizari 2015 si anii anteriori	I	8.452	0	0	0	0	8.452	8.452	0	0
	II	7.050	0	0	0	0	7.050	7.050	0	0
- program 2016	I	98	0	0	0	0	98	98	0	0
	II	1.500	0	0	0	0	1.500	1.500	0	0
A. Investitii in continuare	I	9.161	0	0	0	0	9.161	9.161	0	0
	II	9.161	0	0	0	0	9.161	9.161	0	0
- realizari 2015 si anii anteriori	I	8.452	0	0	0	0	8.452	8.452	0	0
	II	7.050	0	0	0	0	7.050	7.050	0	0
- program 2016	I	98	0	0	0	0	98	98	0	0
	II	1.500	0	0	0	0	1.500	1.500	0	0
estimari 2017	I	0	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0	0

ORDONATOR PRINCIPAL DE CREDITE

PRIMAR,

TOADER MUGUR MIHAI



DIRECTOR EXECUTIV,
VICTORITA BOCEA

DIRECTOR EXECUTIV,
ION MARIN

VIZAT
spre neschimbare,
SECRETAR,